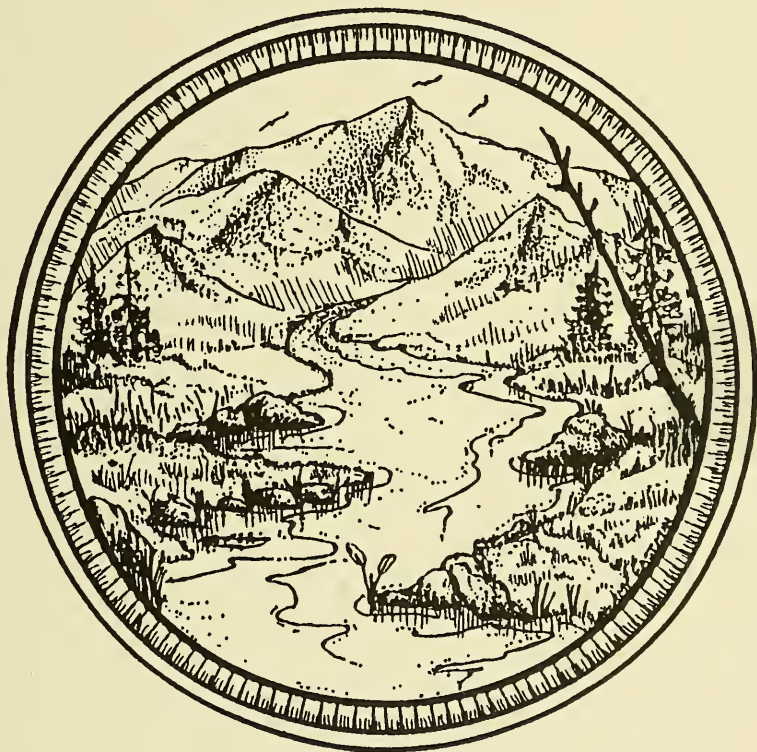


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ANNUAL REPORT  
OF THE MUNICIPAL OFFICERS  
OF THE TOWN OF



GORHAM, N.H.  
FOR THE YEAR ENDING  
DECEMBER THIRTY-FIRST  
1997

## **IMPORTANT DATES TO REMEMBER**

### **INVENTORY OF TAXABLE PROPERTY:**

Must be filed with the Selectmen's office on or before April 15. Penalty will be assessed if not filed in a timely manner.

### **APPLICATIONS FOR PROPERTY TAX EXEMPTIONS:**

Must be filed with the Selectmen's office by March 1st following notice of tax.

### **APPLICATIONS FOR WOOD BURNING EXEMPTIONS:**

Are available at the Selectmen's office. Must be filed on or before March 1st following notice of tax.

### **APPLICATIONS FOR CURRENT USE ASSESSMENT:**

Are available at the Selectmen's office. Must be filed on or before April 15.

### **PROPERTY TAX APPEALS:**

Taxpayers must file an abatement application with the Board of Selectmen by March 1 following mailing of FINAL tax bill by Tax Collector. Selectmen have until July 1 following notice of tax to grant or deny the abatement request.

### **WARRANT ARTICLES BY PETITION:**

Must be submitted to the Selectmen thirty five days prior to Town Meeting.

For procedures to amend a zoning ordinance or building code by petition see RSA 675:4. For procedure for abolishment of Planning Board by petition see RSA 673:18.

\*\*\*\*\*

## **HOLIDAY SCHEDULE FOR 1997 - 1998**

The Town of Gorham will celebrate the following holidays. All town offices and the Public Library will be closed on these days. For holiday schedules for garbage/recycling pickup see the Solid Waste Schedule in this report.

### **HOLIDAY**

### **DATE**

Memorial Day	Monday, May 25
4th of July	Friday, July 3
Labor Day	Monday, Sept 7
Columbus Day	Monday, Oct 12
Veteran's Day	Tuesday, Nov 11
Thanksgiving Day	Thursday, Nov 26
Day after Thanksgiving	Friday, Nov 27
Christmas Day	Friday, Dec 25
New Years Day	Friday, Jan 1, 1999
Presidents Day	Monday, Feb 15, 1999

**ANNUAL REPORT  
OF THE TOWN OF  
GORHAM, NEW HAMPSHIRE  
FOR THE YEAR ENDING DECEMBER 31, 1997**

## **COVER -- by AMY EASTMAN**

The cover of our Annual Report was designed and illustrated by Amy Eastman of Gorham for her senior project.

Amy is the daughter of Mike Eastman and Celeste Welsh and the granddaughter of Selectman Glen Eastman and Janice Eastman. She is an Honor Student at Gorham High School and has been accepted to a number of colleges with a major in Business. In addition to maintaining honors at school, she is on the Dance Team and holds down a job at McDonald's. Amy is currently doing an independent work study program in visual art.

Thank you for sharing your talents with us and may you be rewarded for your ambitions and hard work.

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**OFFICERS, BOARDS AND COMMITTEES**

**SELECTMEN**

Yves L. Zornio	Term expires 1998
Michael L. Waddell	Term expires 1999
Glen R. Eastman	Term expires 2000

**TOWN MANAGER**

William H. Jackson

**FINANCE DIRECTOR**

Pauline A. Plourde

**OFFICE STAFF**

Joyce M. Snitko, Assessing Clerk/Executive Secretary - Retired June 27, 1997  
Denise M. Vallee, Fiscal Assistant  
Debbie M. LaPierre, Secretary  
Carol A. Turcotte, Assessing Clerk/Executive Secretary

**MODERATOR**

Lee F. Carroll	Term expires 1998
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**TOWN TREASURER**

Donald King	Term expires 2000
Pearl Ray	Deputy Treasurer

**TOWN CLERK/TAX COLLECTOR**

Grace E. LaPierre	
Irene Markovich	Deputy Clerk

**BUDGET COMMITTEE**

David P. Carlson	Term expires 2000
David W. Murphy	Term expires 2000
Reuell A. Leavitt	Term expires 1999
Donald F. Lamontagne	Term expires 1999
Denise Fortin	Term expires 1998
Jacqueline Nault, Vice Chairman	Term expires 1998
Patricia A. LaPointe, Chairman	Term expires 1998
Elaine Riendeau, Secretary	Term expires 2000
Glen Eastman, Board of Selectmen	
Wayne Micucci, School Board	



## **OFFICERS, BOARDS AND COMMITTEES**

### **GORHAM EMERGENCY MEDICAL SERVICES**

William E. Hathaway, Jr., Director

Jane B. Lary, Assistant Director - Apr 28, 1997 - Nov 21, 1997 Resigned

### **EMERGENCY MANAGEMENT COORDINATOR**

Roger Guilmette

### **PUBLIC WORKS DIRECTOR**

Roger Guilmette

### **WATER & SEWER COMMISSION**

David W. Murphy

Term expires 1998

Lee F. Carroll

Term expires 1999

Roger G. Goulet

Term expires 2000

### **WATER & SEWER DEPARTMENT**

David Bernier, Superintendent

Mary Boisselle, Office Manager

### **BUILDING INSPECTOR/CODE ENFORCEMENT**

Ronald Baillargeon

### **PLANNING BOARD**

Michael Webb, Chairman

Term expires 1999

Michael Waddell, Selectman

Earl McGillicuddy

Term expires 2000

Ralph Chapman

Term expires 1998

Kathy Merrill

Term expires 1998

George Valliere, Alternate

Term expires 1999

### **ZONING BOARD OF ADJUSTMENT**

Wayne Flynn, Chairman

Term expires 1999

Joann Lakin

Term expires 1998

JoAnn Watson

Term expires 1998

Thomas Dyer

Term expires 1999

Mitchell White

Term expires 1998

Lenwood Knowles, Alternate

Term expires 1999

Jean Lary, Alternate

Term expires 1998

Theodore Handrinos, Alternate

Term expires 1998

## **OFFICERS, BOARDS AND COMMITTEES**

### **TRUSTEES OF TRUST FUNDS**

Marie Andrews	Term expires 1998
Michael Waninger	Term expires 1999
Oliver Berube	Term Expires 2000

### **SUPERVISORS OF CHECKLIST**

Carol Goulet	Term expires 1998
Frances O'Neil	Term expires 2000
Tad Michaud	Term expires 2002

### **POLICE DEPARTMENT**

Chief Ronald Devoid	Patrolman James Berube/Detective
Lieutenant John LaPierre	Patrolman Timothy Godin/Dare Officer
Sergeant Mitchell White	Patrolman Paul Cyr/Prosecutor
	Patrolman Samuel Daisey/Dare Officer
	Patrolman Jeffrey Lemoine

### **AUXILIARY OFFICERS**

Thomas Edgerton	Harry C. Stearns, III
Terry Rhoderick	Paul Ingersoll

### **DISPATCHERS**

Mary Robinson, Supervisor	Patricia LaPointe
Dave Page	Stephanie Kennedy
Michele King.	Paul Gagne
Roger Chauvette	

### **FIRE DEPARTMENT**

Wallace Corrigan, Fire Chief  
Warren Johnson, Assistant Chief  
Clinton J. Savage, Sr., Assistant Fire Chief  
Dana Horne, 1st Lieutenant  
Paul Nault, 1st Lieutenant  
Arthur Tanguay, Pump Officer  
Ronald Smith, Captain  
Ronald Riendeau, Captain  
Maurice Tanguay, Clerk  
Norman Demers, Clerk  
Wilfred Deschamps, Chaplain



## **OFFICERS, BOARDS AND COMMITTEES**

### **CONSERVATION COMMISSION**

Michael Waddell, Chairman	Term expires 2000
Michael Pelchat, Secretary	Term expires 2000
Paul Doherty	Term expires 1998
Steven Malespini	Term expires 1999
George Pozzuto	Term expires 1999

### **FOREST MANAGEMENT COMMITTEE**

Michael Waddell, Selectman	Term expires 1999
Glen Eastman, Selectman	Term expires 2000
Paul Doherty, Chairman	Term expires 1998
David W. Murphy	Term expires 2000
Lee F. Carroll	Term expires 1998

### **LIBRARY TRUSTEES**

Patricia Long	Term expires 1998
Winona Tanguay	Term expires 1999
Paul Robitaille	Term expires 2000

### **LIBRARY**

Ida Bagley, Librarian		
Valerie Lapointe, Assistant Librarian		
Judy Blais	Patricia Colburn	Aurore Maure

### **RECREATION DIRECTOR**

Dan T. Gorham

### **CLEANING PERSONNEL**

Diane Nadeau  
Aurore Maure

### **INFORMATION BOOTH ATTENDANTS**

Jean Lary	Jacklyn Nadeau	Gloria Monk
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## OFFICERS, BOARDS AND COMMITTEES

### \*\*\*\*\* RETIREMENTS \*\*\*\*\*

After over 19 years of faithful service, Joyce Snitko retired from her position as Assessing Clerk/Executive Secretary for the Town of Gorham. She is sadly missed.

Joyce M. Snitko

March 15, 1978 - June 27, 1997

\*\*\*\*\*

After nearly 21 years of dedicated service, Casey Hodgdon retired from his position with the Highway/Cemetery Department. Casey's friendly disposition is missed.

Russell "Casey" Hodgdon

November 29, 1976 - August 29, 1997

\*\*\*\*\*

## **DEDICATION - Mildred Libby Kilgore**

### **Boston Post Cane Recipient**

In July, Mildred Libby Kilgore, a life-long Gorham citizen, was presented the Boston Post Cane by Selectmen Glen Eastman and Yves Zornio at her Church Street home. The tradition of honoring the community's senior resident was started in 1909 when the now-defunct newspaper, the Boston Post, distributed more than 400 mahogany canes to New England communities as a promotional campaign. At first, the canes were only intended to be distributed to the oldest man of each community, but by 1930 women were also receiving the canes.

Mrs. Kilgore was born on July 31, 1897, and is the granddaughter of Elihu Libby, founder of E. Libby & Sons. She remembers when her grandfather was one of the first recipients of the Boston Post Cane.

Mrs. Kilgore's parents were Eugene W. and Carrie Hilton Libby. Her father was the youngest son of Elihu Libby and grew up in a grand house on Main Street where McDonald's and A.D. Davis now stand. Eugene Libby was in the first graduating class of Gorham High School.

She remembers the days of horse and buggies, when her grandfather's company maintained a huge barn and stable of horses. She knew the name of each of the 50 horses and they knew her. She would watch as each was watered and then ride them back to the stable. She immensely enjoyed horseback riding and dancing while growing up. Mrs. Kilgore is the last living member of her graduating class of 1914. Though it was not the custom back then, she attended LaSalle College in Newton, Massachusetts. The only extended absence she has ever had from Gorham was while she was away at college.

On September 8, 1920, she married her high-school sweetheart, Harry D. Kilgore. The Kilgores were married at the First Congregational Church on the corner of Main and Church Streets, where her grandfather was a pastor for 50 years. They then moved into their white clapboard house across from the church. The Kilgores had one daughter, Jean, who married James Owen. Jean now lives with and helps to care for her mother.

Mrs. Kilgore has witnessed the growth of her hometown over the past century from a small community to the bustling tourist town that it is today. She has written a simple history of Gorham which has been well read and is available at the Town's new public library.

Mrs. Kilgore still keeps up with the goings-on of Gorham as she watches from her living room window and her back porch. She continues to enjoy a lifetime of happiness in her Gorham home.

## DEDICATION, PASSION & COMMITMENT: ROD & DEB ROSS

Deb and Rod Ross have worked together as a team with grace and style. Their effectiveness is due to their extraordinary commitment and a passion for the arts. The community is blessed to have these two dedicated professionals taking center stage in the theater world of the North Country. Most fortunate are the students at Gorham Middle/High School who have been the recipients of Rod and Deb's expertise for the past ten years. The drama program (The Gorham Players) has attracted more and more students each year. Their productions have maintained a high degree of professionalism, uniqueness and quality. Many students have found their niche with the Gorham Players as well as inspiration and companionship with the Rosses.



My father and mother raised me well, strong and true to honor. I wanted to be a knight charging up hills and saving a Princess. However, the real world quickly taught me this was not possible, that dragons didn't exist and that I was no knight. Then after getting a flamboyant role in senior Christie Rainville's production of "The Ransom of Emily Jane", I met two people with the name Ross. I didn't know them. The names Rod and Debbie Ross meant nothing to me then, but I remember them smiling and telling me what a terrific job I had done. When they held auditions for the play, "George Washington Slept Here" in September of 1995, it was suggested by my family that I make another attempt at acting. I think I was the most shocked of anyone when I saw my name printed in bright red magic marker on the cast list the next day. Little did I know that this was to be the beginning of a five-year relationship with two people who would forever change the course of my life.

Over a short span of five years they have taught me the meaning of words like discipline, loyalty, punctuality, heart, commitment, and respect. I have no doubt that I have received the best training that any high school student could ask for in the art of Theater. During our time together they have touched upon every aspect of theater from lighting to philosophy and attitude. There is a quote from Shakespeare's "Much Ado About Nothing" that best fits their selfless nature. It is as follows: "The fashion of the world is to avoid cost, and you encounter it." (I.i.93-94) Whereas other people would tire and avoid complex productions, the Rosses welcome them, devoting countless hours even before the auditions take place, all the while only concerned with doing the Theater justice and giving their students the best experience possible.

I can say proudly that I am going off to college to major in theater next year. I am both sad and excited to leave the safety of their caring direction. However, as I leave for college, I leave knowing that I am always welcome in the Ross household, that I can always knock on the door, be waved in, and be offered a freshly baked Debbie Ross Funeral Bar. I am part of the Gorham Players family which grows stronger with each new member. It is a family created and nurtured by Rod and Debbie Ross and I look forward to coming back year after year to see it continue and grow. For it is because of their passion, daring, and commitment that I have been able to slay dragons and rescue princesses.

*Michael Toth*

**1998  
TOWN  
WARRANT  
GORHAM, NH**



1998 TOWN WARRANT  
TOWN OF GORHAM  
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 10, 1998. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Articles 1 through 4 by written ballot. Residents living on the Lajoie Garden Center property northward will vote at the Cascade Fire Station, those residents living southward will vote at the Gorham High School Gymnasium.

The Business Meeting will be held at 7:30 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

- ARTICLE # 1 To elect one Selectman for a term of three years, one Water and Sewer Commissioner for a term of three years, one moderator for a term of two years, one Library Trustee for a term of three years, one Trustee of the Trust Funds for a term of three years, two Planning Board Members for a term of 3 years, one Supervisor of the Checklist for a term of 6 years, one Budget Committee Member for a term of one year, three Budget Committee Members for a term of three years.
- ARTICLE # 2 "Are you in favor of the adoption of **Amendment No. 1** to the Gorham Zoning Ordinance as proposed by the Planning Board for the Town of Gorham as follows:

To amend generally the Gorham Zoning Ordinance. Among the changes proposed include: amending and adding definitions; Limiting Gravel Pits to only industrial zone and prohibiting them in residential zones; prohibiting junkyards throughout the community; requiring buffer zones between industrial and residential uses; setting minimum frontage requirements; decreasing the density in Mobile Home Parks; requiring five acre zoning in the Timber/Agricultural Zone; and, renumbering the ordinance to incorporate the changes?

- ARTICLE # 3 "Are you in favor of the adoption of **Amendment No. 2** to the Gorham Zoning Ordinance as proposed by the Planning Board for the Town of Gorham as follows:

To amend Article V, Section 5.03 generally to make changes to the Gorham sign regulations, including establishing two districts for such signs as follows: District I - Main Street from the bridge located at Moose Brook to the Town line of Shelburne, Glen Road and Lancaster Road. District II - Main Street from the bridge at Moose Brook to the Berlin City line. The amendments would increase the maximum allowable signs, change the allowable square footage of signs, permit banners for special events, increase the maximum height of a sign, to make other general changes and to renumber the Ordinance to incorporate the changes?



- **ARTICLE # 4** "Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Gorham as follows:

To amend the following articles of the Gorham Zoning Ordinance: Article III - Definitions to include and define the term Wireless Communication Facility; to amend Article IV - districts and District Regulations to allow as a permitted use wireless communication facilities in the Industrial Zone; and, to amend Article V - General Regulations by adding a new Section 5.07 - Wireless Communication Facilities. The new section pertains to the application, siting, site-plan review and approval process of wireless communication facilities. The new section also provides for the administration, regulation, location and permitting of towers, antennas and support facilities used for wireless communications. The new section sets forth the zone in which these facilities are a permitted use: Industrial. The new section also sets forth the zones in which these facilities are not a permitted use: Residential A & B, Commercial A & B, Timber and Agricultural, and Parkland?

- **ARTICLE # 5** To see if the Town will vote to raise and appropriate the sum of \$2,346,718.06 for the general Town operations and charges.

General Government	\$705,902.07
Public Safety	\$617,522.88
Highways, Streets & Bridges	\$445,039.80
Sanitation/Recycling	\$122,238.68
Health Purposes	\$ 2,287.73
Welfare	\$ 17,700.00
Recreation, Parks & Skating Rink	\$102,644.87
Information Booth	\$ 8,658.19
Conservation Commission	\$ 375.00
Patriotic Purposes	\$ 10,288.92
Debt Purposes	<u>\$314,059.92</u>
Total	\$2,346,718.06

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE # 6** To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME – Local 3657 Police Employees, which calls for wage adjustments during fiscal year 1998 and to raise and appropriate the sum of \$11,166.57 for this purpose. Such sum to be distributed in accordance with the agreement as follows:

Police Department	\$ 3,729.22
Dispatch	\$ 3,974.25
Life & Disability	\$ 302.78
FICA	\$ 246.41
Medicare Tax	\$ 111.70
NH Retirement	\$ 702.89
Worker's Comp	\$ 142.84
Health Ins	\$ 1,656.48
Special Detail	<u>\$ 300.00</u>
Total	\$11,166.57

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- **ARTICLE # 7** To see if the Town will vote to raise and appropriate the sum of \$364,754.00 for the operation of the Sewer Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

- **ARTICLE # 8** To see if the Town will vote to raise and appropriate the sum of \$315,588.00 for the operation of the Water Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee. Recommended by the Board of Selectmen)

- ARTICLE # 9 To see if the Town will vote to raise and appropriate the sum of \$5,000. for the purpose of funding repairs to the Town of Gorham's drainage system to include replacement and repairs of culverts and catch basins. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 10 To see if the Town will vote to raise and appropriate the sum of \$50,000. for the purpose of highway and sidewalk asphalt repaving and curbing projects. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 11 To see if the Town will vote to raise and appropriate the sum of \$68,357. for the operation of the Gorham Public Library. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen)
- ARTICLE # 12 To see if the Town will vote to raise and appropriate the sum of \$30,000. for purpose of purchasing from Public Service of New Hampshire a portion of Lot-31 on Tax Map U-2 to be added to Town of Gorham land located at Tax Map U-2 Lot-31A
- ARTICLE # 13 To see if the Town will vote to raise and appropriate the sum of \$27,600. for the purpose of purchasing a new police cruiser. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 14 To see if the Town will vote to raise and appropriate the sum of \$2,000. to be added to the Special Insurance Reserve Account as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 15 To see if the Town will vote to raise and appropriate the sum of \$134,716.28 as Gorham's share of the Androscoggin Valley Regional Disposal District budget for fiscal 1998. This amount is the Town's prorated share based upon 1998 solid waste tonnage. The District's 1998 net budget is \$447,608.00. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 16 To see if the Town will vote to raise and appropriate the sum of \$22,927. for the purpose of funding the 1998 contract with the District Nurse and Home Health Services. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 17 To see if the Town of Gorham will contract exclusively with Androscoggin Valley Hospital, Home Health and Hospice Services to provide District Nurse and Home Health Services at no cost to the Town of Gorham. (By petition Stephen Fiske and others.)
- ARTICLE # 18 To see if the Town will vote to raise and appropriate the sum of \$7,394.40 for the purpose of funding Eamed Benefit Retirement Fund. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 19 To see if the Town will vote to raise and appropriate the sum of \$9,200.00 for the purpose of funding the Juvenile Diversion Program. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 20 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 21 To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

- ARTICLE # 22 To see if the Town will vote to establish a Town Buildings Renovation Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of repairing renovating or making additions to Town owned buildings. And further, to raise and appropriate \$50,000.00 to be placed in such fund and designate the Board of Selectmen, as agents to expend as may be necessary for this purpose.  
(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)
- ARTICLE # 23 To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 24 To see if the Town will vote to raise and appropriate the sum of \$59,000.00 to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established.  
(Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 25 To see if the Town will vote to raise and appropriate the sum of \$22,500.00 to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 26 To see if the Town will vote to authorize the Selectmen to lease, on such terms and conditions as they are able to negotiate, certain real property located on Main Street, Gorham, New Hampshire, formally known as the "Old High School" and the "Community Center", which property is more particularly described in the Quitclaim Deed of the Gorham School District to the Town of Gorham, dated June 26, 1997, and recorded in Coos Deeds, Volume 879, Page 557, to the Family Resource Center at Gorham, Inc., in furtherance of the CDBG Grant Agreement between the New Hampshire Office of State Planning and the Town of Gorham.
- ARTICLE # 27 To see if the Town will vote to raise and appropriate the sum of \$5,000.. for the purpose of purchasing land and/or acquiring land by Eminent Domain for access to the Town Forest and for any costs related thereto and to authorize the withdrawal of \$5,000. from the Town Forest funds created pursuant to RSA 31:110-114 for this purpose.
- ARTICLE # 28 To see if the Town will vote to authorize the Forest Management Committee and the Board of Selectmen to negotiate a land exchange involving up to 4.7 acres on Map R-4, Lot 7 (known as the Alpine Reservoir Land) and up to 5 acres on Tax Map R-7, Lot 1, for a permanent right of way across Gorham Tax Map R-6, Lot 20 and the Drouin lot in Randolph to the Gorham Town Forest.
- ARTICLE # 29 Shall we delegate the duties and responsibilities of the cemetery trustees to the board of selectmen? RSA 289:6, II-a. (a).
- ARTICLE # 30 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Recreation Maintenance Capital Reserve Fund as previously established.  
(Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 31 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Emergency Disaster Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 32 To see if the Town will vote to raise and appropriate the sum of \$14,400.00, for the purpose of funding a multi-user computer software upgrade for the Gorham Police Department.  
(Recommended by the Board of Selectmen. Recommended by the Budget Committee)



- ARTICLE # 33 To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be added to the Multi-Modal Route Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 34 To see if the Town will vote to establish a Library Maintenance Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of repairing and maintaining the Town Public Library on Railroad Street. And further, to raise and appropriate \$5,000.00 to be placed in such fund and designate the Library Trustees as agents to expend as may be necessary for this purpose. (Recommended by the Library Trustees. Recommended by the Budget Committee. Recommended by the Board of Selectmen)
- ARTICLE # 35 To see if the Town will vote to raise and appropriate the sum of \$9,000. to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 36 To see if the Town will vote to raise and appropriate the sum of \$2,800.00 for the purposes of supporting the Community Action Program. (By petition Donald Lamontagne and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 37 To see if the Town will vote to raise and appropriate the sum of \$1,500.00 for the support of the Gorham Historical Society. (By petition Don Provencher and others.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 38 To see if the Town will vote to raise and appropriate the sum of \$3,092. for the purposes of support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health and Development Services. (By petition Christine Rhoderick and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)
- ARTICLE # 39 To see if the Town will vote to approve the transfer of ownership of the 1948 Maxim Ladder & Fire Truck, Model 2405Q, VIN # 1645, Eng. # WXL3-2103722 to the Gorham Historical Society for the sum of \$1.00.
- ARTICLE # 40 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.
- ARTICLE # 41 To transact any other business that may legally come before the meeting.

Given under our hands and seals  
the 17 th day of February, 1998

Yves Zornio  
Yves Zornio  
Michael Waddell  
Michael Waddell  
Glen Eastman  
Glen Eastman

Selectmen of Gorham, New Hampshire

A True Copy Attest

Yves Zornio  
Yves Zornio  
Michael Waddell  
Michael Waddell  
Glen Eastman  
Glen Eastman

Selectmen of Gorham, New Hampshire



**1998  
BUDGET  
OF THE  
TOWN  
OF  
GORHAM, NH**



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
61 So.Spring St., P.O.Box 1122  
Concord, NH 03302-1122  
(603) 271-3397

MS-7



BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 24

BUDGET OF THE TOWN

OF GORHAM N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1998 to December 31, 1998 or  
for Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

**IMPORTANT:** Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

Budget Committee: (Please sign in ink.)

Date 2/12/98

[Signature]  
[Signature]  
[Signature]  
[Signature]

(Revised 1997)

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 321:3, V)	NAF Art#	Appropriations Prior Year As Approved by DMA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive	5	54,975	54,951	56,378		56,378	
4140-4149	Election, Reg. & Vital Statistics	5	21,417	20,497	22,829		22,829	
4150-4151	Financial Administration	5	167,613	144,345	155,247		155,247	
4152	Revaluation of Property							
4153	Legal Expense	5	42,000	26,829	42,000		42,000	
4155-4159	Personnel Administration	5	295,892	276,227	299,962		299,962	
4191-4193	Planning & Zoning	5	6,000	4,406	6,493		6,493	
4194	General Government Buildings	5	40,099	42,845	40,655		40,655	
4195	Cemeteries	5	16,596	16,522	16,878		16,878	
4196	Insurance	5	55,961	61,915	59,299		59,299	
4197	Advertising & Regional Assoc.	5	5,000	4,541	5,000		5,000	
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	5	315,003	315,989	318,425		318,425	
4215-4219	Ambulance	5	83,949	82,113	87,451		87,451	
4220-4229	Fire	5	103,279	93,682	106,193		106,193	
4240-4249	Building Inspection	5	6,567	7,764	6,567		6,567	
4290-4298	Emergency Management	5	7,038	5,682	7,038		7,038	
4299	Other Public Safety (Including Communications)	5	90,565	91,027	91,849		91,849	
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 3213, V)	Warr Act#	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS								
4311-4312	Admin., Highways & Streets	5	395,166	384,467	400,740		400,740	
4313	Bridges							
4316	Street Lighting	5	37,000	41,568	37,000		37,000	
4319	Other	5	7,300	5,964	7,300		7,300	
SANITATION								
4321-4323	Admin. & Solid Waste Collection	5	62,114	57,445	66,546		66,546	
4324	Solid Waste Disposal	5	51,415	50,167	55,692		55,692	
4325	Solid Waste Clean-up							
4326-4329	Sewage Collection & Disposal & Other	7	378,522	363,381	364,754		364,754	
WATER DISTRIBUTION & TREATMENT								
4331-4332	Admin. & Water Services	8	300,949	284,153	315,588		315,588	
4335-4339	Water Treatment, Conservation & Other							
ELECTRIC								
4351-4352	Admin. & Generation							
4353	Purchase Costs							
4354	Electric Equipment Maint.							
4359	Other Electric Costs							
HEALTH AND WELFARE								
4411-4414	Admin. & Pest Control	5	2,288	588	2,288		2,288	
4415-4419	Health Agencies & Hospitals & Other	5	18,000	3,870	17,700		17,700	
4441-4442	Admin. & Direct Assistance							

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 3213, V)	Waste Artif	Appropriations Approved by DMA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENDING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENDING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation	5	94,510	83,776	100,250		100,250	
4550-4559	Library	11	57,176	49,282	68,357		68,357	
4583	Patriotic Purposes	5	9,211	9,274	10,289		10,289	
4589	Other Culture & Recreation	5	10,834	10,098	11,054		11,054	
<b>CONSERVATION</b>								
4611-4612	Administration & Purchase of Natural Resources	5	375	175	375		375	
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
<b>DEBT SERVICE</b>								
4711	Princ.- Long Term Bonds & Notes	5	211,716	211,716	205,603		205,603	
4721	Interest-Long Term Bonds & Notes	5	114,760	114,760	103,457		103,457	
4723	Interest on TANS	5	5,000	3,792	5,000		5,000	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land	9,10	55,000	54,468	55,000		55,000	
4902	Machinery, Vehicles & Equipment	13,32	98,001	97,796	42,000		42,000	
4903	Buildings							



Acct. #	PURPOSE OF APPROPRIATIONS (RSA 313, V)	Warr. Art.#	Appropriations Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4909	Improvements Other Than Buildings	15,16	18,19	188,702	181,629		181,629	
4912	To Special Revenue Fund	36,37,38	184,270					
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							
	Electric-							
	Airport-	20,21,23,24,25,						
4915	To Capital Reserve Fund	30,31,33	189,100	189,100	151,500		151,500	
4916	To Expendable Trust Funds (except Health Maintenance Trust Fund)	14,35	11,000	7,786	12,160		12,160	
4917	To Health Maintenance Trust Fund							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1				3,461,663	3,536,546		3,536,546	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4901	9	5,000	4909	38	3,092
4901	10	50,000	4915	20	10,000
4902	13	27,600	4915	21	10,000
4902	32	14,400	4915	23	5,000
4909	15	134,716	4915	24	59,000
4909	16	22,927	4915	25	22,500
4909	18	7,394	4915	30	15,000
4909	19	9,200	4915	31	15,000
4909	36	2,800	4915	33	15,000
4909	37	1,500			

Acct. #	Warr. #	Amount
4916	14	2,000
4916	35	9,000
4916	5	1,160

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**..SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr Art #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4915	Land Purchase	12	0	0	30,000		30,000	
4915	Library Maint/Rep	34	0	0	5,000		5,000	
4915	Fire Station Add/							
	Town Hall Renov.	22	0	0	50,000		50,000	
SUBTOTAL 2 Recommended					85,000		85,000	

**..INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3.VI)	Warr Art #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4910	Union Contract	6	4,037	0	11,167		11,167	
SUBTOTAL 3 Recommended					11,167		11,167	



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Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE Enssing Year
<b>TAXES</b>					
3120	Land Use Change Taxes				
3180	Resident Taxes		17,160	17,330	17,160
3185	Yield Taxes		15,286	17,620	10,000
3186	Payment in Lieu of Taxes		8,218	10,648	6,909
3189	Other Taxes		2,601	2,504	2,500
3190	Interest & Penalties on Delinquent Taxes		65,150	53,998	50,120
	Inventory Penalties				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		3,500	5,452	3,500
3220	Motor Vehicle Permit Fees		347,100	423,191	357,100
3230	Building Permits		1,000	1,000	1,000
3290	Other Licenses, Permits & Fees		25,410	27,715	25,510
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues		179,290	637,732	179,290
3352	Meals & Rooms Tax Distribution		0	33,525	0
3353	Highway Block Grant		45,208	47,408	46,593
3354	Water Pollution Grant		105,000	105,853	100,899
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		4,688	4,261	4,261
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		7,591	85,899	8,000
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		107,350	124,597	125,499
3409	Other Charges		16,731	12,507	13,025
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		1,000	6,258	5,000
3502	Interest on Investments		25,000	32,213	27,700
3503-3509	Other		108,901	89,167	74,438
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds		181,521	179,181	155,308

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Acct. #	SOURCE OF REVENUE	Warr. Art. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenue Ensuing Year
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		378,522	363,381	364,754
	Water - (Offset)		300,949	284,153	315,588
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		70,000	99,623	0
3916	From Trust & Agency Funds		3,000	3,266	3,912
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From Fund Balance ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL REVENUES & CREDITS			2,020,176	2,668,482	1,898,066

## \*\*BUDGET SUMMARY\*\*

	SELECTMEN	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)	3,536,548	3,536,548
SUBTOTAL 2 Special warrant articles Recommended (page 5))	85,000	85,000
SUBTOTAL 3 "Individual" warrant articles Recommended (page 5)	11,167	11,167
TOTAL Appropriations Recommended	3,632,715	3,632,715
Less: Amount of Estimated Revenues & Credits (from above)	1,898,066	1,898,066
Estimated Amount of Taxes To Be Raised	1,734,649	1,734,649

(REV.1997)

# EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
EXECUTIVE OFFICE						
01-4130-1-130	EX OFFICE ELECTED OFFICIALS	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
01-4130-2-110	EX OFFICE PERM POSITION	\$43,999.80	\$46,640.00	\$46,446.40	\$46,446.40	\$47,375.33
01-4130-2-560	EX OFFICE DUES & SUBSCRIPTION	\$458.00	\$642.70	\$487.15	\$386.00	\$460.00
01-4130-2-802	EX OFFICE CONFERENCES & MEETINGS	\$526.02	\$1,295.46	\$881.65	\$1,000.00	\$1,000.00
01-4130-2-804	EX OFFICE MANAGER TRAVEL	\$543.23	\$760.05	\$1,315.31	\$1,000.00	\$1,400.00
01-4130-3-130	EX MODERATOR ELECTED OFFICIALS	\$0.00	\$545.00	\$220.00	\$540.00	\$540.00
01-4130-4-130	EX BUDGET CLERK ELECTED OFFICIAL	\$200.00	\$203.00	\$200.00	\$203.00	\$203.00
01-4130 SUBTOTAL	EXECUTIVE OFFICE	\$51,127.05	\$55,486.21	\$54,950.51	\$54,975.40	\$56,378.33

## ELECTION & REGISTRATION

01-4140-1-110	EL CLERK PERM POSITION	\$12,890.80	\$13,664.40	\$13,607.86	\$13,807.74	\$13,879.51
01-4140-1-120	EL CLERK PART TIME POSITION	\$388.02	\$1,181.46	\$1,186.41	\$2,009.60	\$2,049.79
01-4140-1-620	EL CLERK SUPPLIES - OFFICE	\$1,550.00	\$1,761.01	\$1,899.21	\$2,000.00	\$2,000.00
01-4140-1-740	EL CLERK EQUIPMENT/MACHINERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4140-1-802	EL CLERK CONFERENCES & MEETINGS	\$147.82	\$469.02	\$283.40	\$300.00	\$300.00
01-4140-1-811	EL CLERK MARRIAGE LICENSES	\$1,264.00	\$1,162.00	\$1,257.00	\$1,000.00	\$1,000.00
01-4140-3-110	EL ELECTION TEMP POSITIONS	\$665.00	\$2,535.00	\$560.00	\$1,200.00	\$2,100.00
01-4140-3-550	EL ELECTION PRINTING	\$262.00	\$455.95	\$834.21	\$500.00	\$500.00
01-4140-3-690	EL ELECTION OTHER - MISC.	\$140.55	\$1,072.83	\$868.62	\$800.00	\$1,000.00
01-4140 SUBTOTAL	ELECTION & REGISTRATION	\$17,308.19	\$22,301.67	\$20,496.71	\$21,417.34	\$22,829.30

## FINANCIAL ADMINISTRATION

01-4150-1-110	FA ACCTG PERM POSITION	\$23,851.36	\$26,752.33	\$19,046.08	\$25,177.69	\$21,929.92
01-4150-1-340	FA ACCTG BANK SERVICES	\$2,670.74	\$2,674.36	\$2,333.56	\$2,360.00	\$2,500.00
01-4150-1-341	FA ACCTG TELEPHONE	\$1,021.40	\$1,427.52	\$1,189.48	\$1,146.00	\$1,146.00
01-4150-1-550	FA ACCTG PRINTING	\$2,467.90	\$3,482.30	\$3,344.20	\$3,200.00	\$3,350.00
01-4150-1-560	FA ACCTG DUES & SUBSCRIPTION	\$742.00	\$971.84	\$950.91	\$885.00	\$980.00
01-4150-1-620	FA ACCTG SUPPLIES - OFFICE	\$3,486.90	\$5,408.31	\$3,183.52	\$3,600.00	\$3,600.00
01-4150-1-625	FA ACCTG POSTAGE	\$3,875.12	\$3,088.29	\$3,505.07	\$3,500.00	\$3,500.00
01-4150-1-802	FA ACCTG CONFERENCES/MEETING	\$1,166.88	\$1,394.80	\$354.18	\$255.00	\$565.00
01-4150-1-804	FA ACCTG TRAVEL	\$613.84	\$650.70	\$640.87	\$350.00	\$650.00
01-4150-2-301	FA AUDIT SERVICES	\$6,500.00	\$6,500.00	\$6,200.00	\$6,200.00	\$6,200.00
01-4150-3-110	FA ASSESS PERM POSITION	\$24,990.16	\$26,489.40	\$26,861.72	\$26,379.44	\$21,419.67
01-4150-3-312	FA ASSESS PROPERTY ASSESSING	\$12,153.03	\$9,438.60	\$11,525.90	\$28,500.00	\$28,500.00
01-4150-3-341	FA ASSESS TELEPHONE	\$1,040.16	\$1,430.67	\$1,337.77	\$1,645.00	\$1,645.00
01-4150-3-391	FA ASSESS TAX MAPPING	\$900.00	\$900.00	\$1,362.50	\$900.00	\$900.00
01-4150-3-560	FA ASSESS DUES & SUBSCRIPTIONS	\$371.00	\$334.20	\$387.25	\$362.00	\$390.00
01-4150-3-610	FA ASSESS TRAINING	\$0.00	\$0.00	\$822.95	\$920.00	\$900.00
01-4150-3-802	FA ASSESS CONFERENCES & MEETINGS	\$0.00	\$278.51	\$15.00	\$570.00	\$300.00
01-4150-3-818	FA ASSESS MAP NEEDS STUDY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4150-3-804	FA ASSESS TRAVEL	\$59.80	\$262.84	\$204.50	\$367.00	\$367.00
01-4150-4-110	FA TAX COL PERM POSITION	\$12,891.32	\$13,664.52	\$13,607.43	\$13,607.74	\$13,879.51
01-4150-4-120	FA TAX COL TEMP POSITION	\$916.54	\$1,219.74	\$1,187.80	\$2,009.60	\$2,049.79
01-4150-4-341	FA TAX COL TELEPHONE	\$544.26	\$551.94	\$464.63	\$615.00	\$540.00
01-4150-4-560	FA TAX COL DUES & SUBSCRIPTIONS	\$454.39	\$334.20	\$345.25	\$322.00	\$350.00
01-4150-4-620	FA TAX COL SUPPLIES - OFFICE	\$3,200.00	\$3,345.34	\$1,711.80	\$3,200.00	\$3,200.00
01-4150-4-802	FA TAX COL CONFERENCES & MEETINGS	\$15.00	\$473.09	\$300.00	\$300.00	\$300.00
01-4150-4-804	FA TAX COL TRAVEL	\$41.86	\$78.61	\$159.49	\$300.00	\$300.00
01-4150-4-817	FA TAX COL TAX LIENS & COST	\$566.86	\$677.72	\$527.58	\$600.00	\$600.00
01-4150-5-130	FA TREASURY ELECTED OFFICIAL	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
01-4150-7-120	FA PERSONNEL PART TIME POSITION	\$17,271.61	\$16,735.45	\$20,790.19	\$18,153.68	\$18,886.48
01-4150-7-610	FA PERSONNEL TRAINING & DEVELOPME	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00

## EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
01-4150-8-630	FA PURCHASE MAINTENANCE/REPAIR	\$6,292.85	\$7,341.01	\$4,542.00	\$6,622.80	\$4,850.00
01-4150-8-740	FA PURCHASE EQUIPMENT/MACHINERY	\$8,710.15	\$398.95	\$8,550.36	\$8,584.00	\$2,500.00
01-4150-8-741	FA PURCHASE SOFTWARE	\$0.00	\$5,142.90	\$4,635.50	\$4,245.00	\$3,812.75
01-4150-8-819	FA PURCHASE COPY CHARGES	(\$375.01)	(\$1,893.18)	(\$242.91)	\$236.00	\$636.00
01-4150 SUBTOTAL	FINANCIAL ADMINISTRATION	\$140,440.12	\$143,554.96	\$144,344.58	\$167,612.95	\$155,247.12

### LEGAL EXPENSES

01-4153-1-320	LE LEGAL TOWN GENERAL EXPENSE	\$11,414.52	\$12,903.39	\$18,387.88	\$29,000.00	\$29,000.00
01-4153-1-321	LE LEGAL PLANNING EXPENSE	\$4,938.00	\$4,110.00	\$6,375.00	\$5,500.00	\$5,500.00
01-4153-1-322 -	LE LEGAL PENDING MATTERS	\$8,793.01	\$345.00	\$2,088.18	\$7,500.00	\$7,500.00
01-4153 SUBTOTAL	LEGAL EXPENSES	\$23,145.53	\$17,358.39	\$26,828.84	\$42,000.00	\$42,000.00

### PERSONNEL BENEFITS

01-4155-2-210	PE BENEFITS INS. - HEALTH	\$122,681.18	\$126,546.70	\$113,914.81	\$115,294.68	\$129,916.25
01-4155-2-215	PE BENEFITS INS. - LIFE & DI	\$12,044.35	\$13,867.51	\$13,470.56	\$14,219.88	\$14,035.51
01-4155-2-220	PE BENEFITS SOCIAL SECURITY	\$45,144.25	\$47,100.95	\$47,918.03	\$50,656.97	\$47,091.83
01-4155-2-225	PE BENEFITS MEDICARE	\$13,418.31	\$14,694.71	\$14,745.13	\$16,082.71	\$14,831.10
01-4155-2-230	PE BENEFITS RETIRE - EMPLOYEE	\$15,283.72	\$16,665.32	\$17,577.49	\$19,705.67	\$20,636.45
01-4155-2-231	PE BENEFITS RETIRE - POLICE	\$6,326.02	\$6,778.24	\$8,916.51	\$9,408.32	\$10,374.80
01-4155-2-232	PE BENEFITS RETIRE - FIRE	\$1,933.12	\$1,508.56	\$601.61	\$1,472.14	\$1,421.06
01-4155-2-233	PE BENEFITS RETIRE - ADMIN.	\$1,671.91	\$2,171.82	\$2,878.61	\$2,140.76	\$3,122.49
01-4155-2-234	PE BENEFITS RETIRE - BK.YR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4155-2-240	PE BENEFITS TUITION REIMBURS	\$0.00	\$0.00	\$1,078.57	\$1,000.00	\$1,000.00
01-4155-2-250	PE BENEFITS UNEMPLOYMENT INS	\$7,827.18	\$5,436.89	\$5,161.65	\$5,251.90	\$5,989.51
01-4155-2-260	PE BENEFITS WORKERS COMPENSATION	\$63,791.32	\$59,737.21	\$49,964.38	\$60,855.73	\$51,542.78
01-4155 SUBTOTAL	PERSONNEL BENEFITS	\$290,121.36	\$294,505.71	\$276,227.35	\$296,086.76	\$299,961.78

### PLANNING & ZONING

01-4191-1-120	PL PART TIME POSITION	\$0.00	\$0.00	\$0.00	\$0.00	\$2,993.44
01-4191-1-690	PL DEVELOP -BOARD	\$1,439.03	\$1,227.14	\$1,683.84	\$2,000.00	\$1,500.00
01-4191-1-802	PL DEVELOP CONFERENCE/MEETING	\$45.00	\$105.00	\$150.34	\$450.00	\$450.00
01-4191-1-804	PL DEVELOP TRAVEL	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00
01-4191-2-390	PL ZONING OTHER - CONSULTANT	\$0.00	\$443.07	\$0.00	\$0.00	\$0.00
01-4191-2-690	PL ZONING BOARD	\$3,632.00	\$2,067.62	\$2,571.89	\$3,000.00	\$1,500.00
01-4191-2-802	PL ZONING CONFERENCE/MEETING	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4191-2-806	PL DEVELOP CODE UPDATES	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00
01-4191 SUBTOTAL	PLANNING & ZONING	\$5,226.03	\$3,842.83	\$4,405.87	\$6,000.00	\$6,493.44

### GENERAL GOVT BLDG.

01-4194-1-110	GB TOWN HALL PERM POSITION	\$11,517.07	\$16,492.32	\$17,050.01	\$13,173.89	\$13,429.73
01-4194-1-120	GB TOWN HALL VOLT POSITION	\$420.00	\$600.00	\$600.00	\$600.00	\$600.00
01-4194-1-341	GB TOWN HALL TELEPHONE	\$954.87	\$973.42	\$1,433.67	\$900.00	\$900.00
01-4194-1-410	GB TOWN HALL ELECTRICITY	\$8,829.15	\$8,248.83	\$8,677.43	\$8,000.00	\$8,000.00
01-4194-1-411	GB TOWN HALL HEAT & OIL	\$6,873.61	\$6,946.77	\$6,929.85	\$7,000.00	\$7,000.00
01-4194-1-412	GB TOWN HALL WATER	\$853.02	\$789.27	\$1,221.12	\$1,400.00	\$1,400.00
01-4194-1-610	GB TOWN HALL SUPPLIES-GENERAL	\$2,781.24	\$3,122.74	\$2,195.88	\$3,625.00	\$3,625.00
01-4194-1-630	GB TOWN HALL MAINTENANCE	\$3,968.22	\$5,066.73	\$4,043.09	\$5,000.00	\$5,000.00
01-4194-1-690	GB TOWN HALL OTHER - SPRINKLER	\$0.00	\$0.00	\$693.00	\$400.00	\$700.00
01-4194 SUBTOTAL	GENERAL GOVT BLDG.	\$36,197.18	\$42,240.08	\$42,844.05	\$40,098.89	\$40,654.73



# EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
CEMETERY						
01-4195-1-110	CE MAINT PERM POSITION	\$10,399.84	\$11,061.89	\$9,466.80	\$11,447.06	\$11,676.00
01-4195-1-120	CE MAINT PART TIME POSITION	\$2,040.00	\$3,714.48	\$4,677.10	\$2,080.00	\$2,121.60
01-4195-1-140	CE MAINT OVERTIME	\$112.07	\$303.48	\$345.30	\$568.97	\$580.35
01-4195-1-412	CE MAINT WATER	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
01-4195-1-610	CE MAINT SUPPLIES - GENERAL	\$1,593.79	\$1,194.75	\$1,217.66	\$1,200.00	\$1,200.00
01-4195-1-635	CE MAINT GASOLINE	\$320.95	\$176.77	\$315.05	\$300.00	\$300.00
01-4195-1-740	CE MAINT EQUIPMENT & MACHINERY	\$858.00	\$397.80	\$500.00	\$500.00	\$500.00
01-4195 SUBTOTAL	CEMETERY	\$15,324.65	\$16,849.17	\$16,521.91	\$16,596.03	\$16,877.95

## INSURANCE

01-4196-1-480	IN PROPERTY BLDGS & CONTENTS	\$6,664.00	\$6,664.00	\$10,232.77	\$6,730.64	\$9,364.81
01-4196-1-520	IN PROPERTY LIBRARY CONTENTS	\$808.00	\$808.00	\$808.00	\$808.00	\$0.00
01-4196-3-520	IN VEHICLE AUTOMOBILE	\$16,627.53	\$16,672.54	\$20,540.24	\$16,839.26	\$18,882.37
01-4196-3-521	IN VEHICLE FIRE/AMBULANCE	\$12,600.50	\$12,885.05	\$13,941.67	\$13,013.90	\$12,163.81
01-4196-4-520	IN PROF. LIABILITY POLICE	\$2,830.00	\$829.89	(\$504.00)	\$2,858.30	\$1,856.00
01-4196-4-521	IN PROF. LIABILITY OFFICIALS	\$5,175.00	\$5,077.00	\$5,289.00	\$4,711.00	\$5,325.00
01-4196-4-522	IN PROF EMPLOYEE PRACTICE	\$8,274.00	\$8,888.00	\$11,607.00	\$11,000.00	\$11,707.00
01-4196 SUBTOTAL	INSURANCE	\$52,979.03	\$51,824.48	\$61,914.68	\$55,961.10	\$59,298.99

## ADVERTISING & REGIONAL ASSOC.

01-4197-1-390	AD DEVELOP NC COUNCIL	\$2,892.55	\$2,800.43	\$2,768.97	\$2,800.43	\$2,800.43
01-4197-5-550	AD TOWN OFFICE ADVERTISE	\$2,288.94	\$2,236.38	\$1,771.66	\$2,200.00	\$2,200.00
01-4197 SUBTOTAL	ADVERTISING & REGIONAL ASSOC.	\$5,181.49	\$5,036.81	\$4,540.63	\$5,000.43	\$5,000.43

## PUBLIC SAFETY

### POLICE DEPARTMENT

01-4210-1-110	PD ADMIN PERM POSITION	\$185,634.20	\$229,309.34	\$237,940.31	\$239,806.97	\$241,388.70
01-4210-1-120	PD ADMIN PART TIME POSITION	\$3,076.15	\$694.30	\$486.94	\$1,238.30	\$1,238.30
01-4210-1-140	PD ADMIN OVERTIME	\$19,195.54	\$20,324.97	\$15,288.48	\$15,361.97	\$15,361.97
01-4210-1-150	PD ADMIN HOLIDAYS	\$0.00	\$6,100.50	\$7,869.76	\$8,326.02	\$9,534.80
01-4210-1-190	PD ADMIN COURT WITNESS PAY	\$450.00	\$480.00	\$558.85	\$1,000.00	\$1,000.00
01-4210-1-341	PD ADMIN TELEPHONE	\$3,272.08	\$4,253.00	\$3,455.93	\$3,900.00	\$3,900.00
01-4210-1-430	PD ADMIN REPAIRS & MAINTENANCE	\$3,660.75	\$1,833.69	\$1,443.63	\$3,000.00	\$2,000.00
01-4210-1-550	PD ADMIN PRINTING	\$811.79	\$299.55	\$668.95	\$1,300.00	\$800.00
01-4210-1-560	PD ADMIN DUES & SUBSCRIPTIONS	\$620.40	\$890.42	\$887.27	\$750.00	\$750.00
01-4210-1-620	PD ADMIN SUPPLIES - OFFICE	\$1,812.78	\$1,127.41	\$962.19	\$1,500.00	\$1,500.00
01-4210-1-625	PD ADMIN POSTAGE	\$5.20	\$10.50	\$450.28	\$200.00	\$350.00
01-4210-1-635	PD ADMIN GASOLINE	\$4,699.06	\$3,618.14	\$6,045.49	\$5,500.00	\$5,500.00
01-4210-1-660	PD ADMIN VEHICLE REPAIRS	\$7,446.63	\$6,965.78	\$7,882.25	\$6,500.00	\$6,500.00
01-4210-1-670	PD ADMIN BOOKS & PERIODICALS	\$1,210.44	\$1,480.56	\$1,675.99	\$1,600.00	\$1,600.00
01-4210-1-680	PD ADMIN OTHER - MISCELLANEOUS	\$1,013.33	\$699.07	\$472.12	\$1,000.00	\$1,000.00
01-4210-1-694	PD ADMIN SUPPLIES - FIELD	\$1,367.80	\$1,013.92	\$1,444.02	\$1,500.00	\$1,700.00
01-4210-1-740	PD ADMIN EQUIPMENT & MACHINERY	\$11,047.59	\$2,365.29	\$5,566.01	\$4,000.00	\$4,500.00
01-4210-1-801	PD ADMIN PRISONER EXPENSE	\$323.81	\$585.70	\$805.13	\$800.00	\$800.00
01-4210-1-802	PD ADMIN CONFERENCE/MEETING	\$53.00	\$250.99	\$138.36	\$200.00	\$200.00
01-4210-1-803	PD ADMIN SPECIAL PROGRAMS	\$305.42	\$571.45	\$1,022.23	\$1,000.00	\$1,000.00
01-4210-1-804	PD ADMIN TRAVEL EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4210-1-805	PD ADMIN UNIFORMS	\$8,532.00	\$5,795.27	\$4,202.75	\$5,000.00	\$5,000.00

## EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
01-4210-1-819	PD ADMIN COPY CHARGES	\$0.00	\$68.05	\$677.30	\$750.00	\$800.00
01-4210-1-820	PD ADMIN EVIDENCE PROCESS	\$638.62	\$657.46	\$627.50	\$500.00	\$500.00
01-4210-4-110	PD TRAINING PERM POSITIONS	\$7,072.31	\$8,114.83	\$0.00	\$0.00	\$0.00
01-4210-4-610	PD TRAINING SUPPLIES-GENERAL	\$7,383.99	\$4,732.08	\$9,198.87	\$9,500.00	\$8,000.00
01-4210-6-110	PD SPEC.DETAIL PERM POSITION	\$1,294.06	\$1,747.01	\$6,218.17	\$3,500.00	\$3,500.00
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01-4210 SUBTOTAL	POLICE DEPARTMENT	\$271,126.95	\$303,989.29	\$315,988.78	\$317,733.26	\$318,424.77

### AMBULANCE

01-4215-2-110	AM SERVICE PERM POSITION	\$41,405.43	\$38,292.39	\$44,865.08	\$52,698.80	\$48,988.48
01-4215-2-120	AM SERVICE VOLT POSITION	\$13,339.20	\$26,119.15	\$13,782.14	\$6,527.26	\$12,066.59
01-4215-2-190	AM SERVICE OTHER - TRAINING	\$3,411.37	\$5,198.60	\$5,903.49	\$5,810.88	\$4,489.80
01-4215-2-320	AM SERVICE LEGAL EXPENSES	\$0.00	\$0.00	\$191.80	\$500.00	\$700.00
01-4215-2-341	AM SERVICE TELEPHONE	\$463.17	\$620.12	\$691.51	\$550.00	\$1,500.00
01-4215-2-350	AM SERVICE MEDICAL SERVICES	\$390.25	\$447.50	\$271.50	\$1,000.00	\$1,206.50
01-4215-2-620	AM SERVICE SUPPLIES-OFFICE	\$900.16	\$1,788.90	\$8,829.32	\$8,200.00	\$4,310.57
01-4215-2-630	AM SERVICE MAINTENANCE/REPAIRS	\$863.01	\$157.50	\$497.45	\$545.00	\$647.00
01-4215-2-635	AM SERVICE GASOLINE	\$344.92	\$322.75	\$596.46	\$500.00	\$1,200.00
01-4215-2-660	AM SERVICE VEHICLE REPAIRS	\$295.30	\$459.39	\$1,087.02	\$750.00	\$1,450.00
01-4215-2-661	AM SERVICE VEHICLE REGISTRATION	\$0.00	\$0.00	\$0.00	\$40.00	\$80.00
01-4215-2-681	AM SERVICE SUPPLIES-MEDICAL	\$1,396.37	\$1,598.04	\$1,809.49	\$1,300.00	\$1,500.00
01-4215-2-740	AM SERVICE EQUIPMENT/MACHINERY	\$2,844.27	\$8,453.76	\$2,004.47	\$3,800.00	\$4,500.00
01-4215-2-804	AM SERVICE TRAVEL	\$85.05	\$95.50	\$386.65	\$400.00	\$1,480.00
01-4215-2-805	AM SERVICE UNIFORMS	\$186.95	\$70.81	\$270.30	\$300.00	\$675.00
01-4215-2-810	AM SERVICE LICENSES	\$100.00	\$0.00	\$0.00	\$0.00	\$150.00
01-4215-8-410	AM BLDG ELECTRICITY	\$0.00	\$0.00	\$350.00	\$350.00	\$700.00
01-4215-8-411	AM BLDG HEAT & OIL	\$0.00	\$0.00	\$500.00	\$500.00	\$1,100.00
01-4215-8-412	AM BLDG WATER	\$0.00	\$0.00	\$76.75	\$76.75	\$307.00
01-4215-8-430	AM BLDG MAINTENANCE/REPAIRS	\$0.00	\$0.00	\$0.00	\$100.00	\$400.00
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01-4215 SUBTOTAL	AMBULANCE	\$66,025.45	\$83,624.41	\$82,113.43	\$83,948.69	\$87,450.94

### FIRE DEPARTMENT

01-4220-1-110	FI ADMIN PERM POSITIONS	\$27,132.00	\$31,034.47	\$10,867.06	\$28,640.76	\$26,356.80
01-4220-1-120	FI ADMIN VOLT POSITION GORHAM	\$14,083.05	\$16,904.64	\$18,736.36	\$18,880.07	\$19,053.67
01-4220-1-121	FI ADMIN VOLT POSITION CASCADE	\$4,740.47	\$5,791.31	\$5,443.38	\$5,533.46	\$5,644.13
01-4220-1-341	FI ADMIN TELEPHONE	\$3,275.71	\$3,040.37	\$2,996.49	\$2,500.00	\$2,900.00
01-4220-1-540	FI ADMIN SUPPLIES-GENERAL	\$5,882.01	\$4,160.48	\$19,352.11	\$9,500.00	\$9,849.00
01-4220-1-560	FI ADMIN DUES & SUBSCRIPTIONS	\$500.00	\$553.98	\$507.71	\$550.00	\$550.00
01-4220-1-630	FI ADMIN MAINTENANCE/REPAIRS	\$1,272.77	\$353.84	\$717.91	\$550.00	\$550.00
01-4220-1-635	FI ADMIN GASOLINE	\$899.93	\$575.69	\$936.16	\$2,000.00	\$1,900.00
01-4220-1-660	FI ADMIN VEHICLE REPAIR	\$629.53	\$2,647.00	\$967.76	\$3,000.00	\$3,000.00
01-4220-1-802	FI ADMIN CONFERENCE/MEETING	\$257.00	\$960.69	\$986.71	\$1,000.00	\$1,200.00
01-4220-1-805	FI ADMIN UNIFORMS	\$167.36	\$2,813.08	\$294.00	\$300.00	\$300.00
01-4220-1-810	FI ADMIN CLEAN-UP COSTS	\$0.00	\$3,919.50	\$0.00	\$0.00	\$0.00
01-4220-4-110	FI TRAINING PERM POSITION	\$676.80	\$474.40	\$5,442.37	\$7,725.00	\$11,089.78
01-4220-8-410	FI BLDG ELECTRICITY	\$3,821.37	\$3,288.24	\$4,110.95	\$3,500.00	\$3,800.00
01-4220-8-411	FI BLDG HEAT & OIL	\$5,586.27	\$5,687.06	\$6,669.72	\$5,500.00	\$5,500.00
01-4220-8-412	FI BLDG WATER	\$13,769.62	\$13,760.50	\$13,912.39	\$13,800.00	\$14,000.00
01-4220-8-430	FI BLDG MAINTENANCE/REPAIRS	\$524.10	\$10,830.77	\$740.92	\$500.00	\$500.00
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01-4220 SUBTOTAL	FIRE DEPARTMENT	\$83,217.99	\$106,796.02	\$93,682.00	\$103,279.29	\$106,193.38



# EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
BUILDING INSPECTION						
01-4240-1-110	BS ADMIN PERM POSITION	\$5,274.00	\$2,531.83	\$7,606.33	\$5,567.17	\$5,567.17
01-4240-1-690	BS ADMIN OTHER MISC.	\$144.10	\$224.98	\$157.70	\$500.00	\$500.00
01-4240-1-802	BS ADMIN CONFERENCE/MEETING	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
01-4240-1-804	BS ADMIN TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
01-4240 SUBTOTAL	BUILDING INSPECTION	\$5,418.10	\$2,756.81	\$7,764.03	\$6,567.17	\$6,567.17

## EMERGENCY MANAGEMENT

01-4290-1-110	EM TRAINING TEMP POSITION	\$0.00	\$0.00	\$2,537.50	\$2,537.50	\$2,537.50
01-4290-1-690	EM EQUIPMENT	\$2,098.00	\$20.62	\$3,144.69	\$4,500.00	\$4,500.00
01-4290 SUBTOTAL	EMERGENCY MANAGEMENT	\$2,098.00	\$20.62	\$5,682.19	\$7,037.50	\$7,037.50

## DISPATCH SERVICE

01-4299-2-110	DS SERV PERM POSITION					
01-4299-2-120	DS SERV PART TIME POSITION	\$68,846.26	\$72,003.34	\$70,433.53	\$68,822.03	\$68,881.02
01-4299-2-140	DS SERV OVERTIME	\$3,913.08	\$5,432.06	\$1,034.27	\$1,015.00	\$1,545.36
01-4299-2-150	DS SERV HOLIDAYS	\$0.00	\$0.00	\$3,850.84	\$5,303.38	\$4,380.74
01-4299-2-190	DS SERV OTHER - TRAINING	\$2,260.17	\$4,250.73	\$4,921.04	\$3,842.38	\$4,284.00
01-4299-2-341	DS SERV TELEPHONE	\$1,281.51	\$1,494.82	\$1,578.49	\$2,500.00	\$2,500.00
01-4299-2-620	DS SERV SUPPLIES-OFFICE	\$2,243.08	\$2,282.50	\$2,507.82	\$2,500.00	\$2,500.00
01-4299-2-630	DS SERV MAINTENANCE/REPAIR	\$2,365.72	\$1,748.71	\$5,559.65	\$5,158.00	\$5,158.00
01-4299-2-740	DS SERV EQUIPMENT/MACHINERY	\$5,149.32	\$3,287.63	\$487.48	\$2,000.00	\$2,000.00
01-4299-2-805	DS SERV UNIFORMS	\$484.64	\$270.00	\$653.93	\$500.00	\$600.00
01-4299 SUBTOTAL	DISPATCH SERVICE	\$86,543.78	\$90,769.79	\$91,027.05	\$91,640.79	\$91,849.12

## HIGHWAY ADMINISTRATION

01-4311-1-110	HI ADMIN PERM POSITION	\$212,421.91	\$204,505.53	\$214,139.65	\$213,787.94	\$218,063.70
01-4311-1-120	HI ADMIN PART TIME POSITION	\$4,760.00	\$12,732.00	\$13,101.68	\$6,966.96	\$7,106.30
01-4311-1-140	HI ADMIN OVERTIME	\$21,770.07	\$17,134.63	\$14,719.30	\$22,947.84	\$23,406.80
01-4311-1-341	HI ADMIN TELEPHONE	\$1,487.02	\$2,168.84	\$1,844.18	\$2,050.00	\$2,050.00
01-4311-1-410	HI ADMIN ELECTRICITY	\$6,135.36	\$6,616.20	\$6,867.06	\$6,125.00	\$6,125.00
01-4311-1-411	HI ADMIN HEAT & OIL	\$6,514.52	\$3,547.03	\$6,022.83	\$6,000.00	\$6,000.00
01-4311-1-412	HI ADMIN WATER	\$384.46	\$311.09	\$562.33	\$500.00	\$500.00
01-4311-1-440	HI ADMIN RENTALS & LEASES	\$1,857.00	\$2,822.77	\$2,406.48	\$3,000.00	\$3,000.00
01-4311-1-610	HI ADMIN SUPPLIES-GENERAL	\$16,140.14	\$13,934.65	\$17,984.10	\$18,000.00	\$18,000.00
01-4311-1-611	HI ADMIN SUPPLIES-TOOLS	\$2,523.20	\$1,128.99	\$1,218.13	\$2,500.00	\$2,500.00
01-4311-1-612	HI ADMIN SUPPLIES-SIGNS	\$2,139.77	\$1,481.21	\$944.22	\$1,500.00	\$1,500.00
01-4311-1-613	HI ADMIN SUPPLIES-SALT	\$30,999.61	\$40,178.58	\$39,938.00	\$40,212.00	\$40,212.00
01-4311-1-620	HI ADMIN SUPPLIES-OFFICE	\$1,492.49	\$1,024.57	\$1,496.65	\$1,900.00	\$1,900.00
01-4311-1-635	HI ADMIN GASOLINE	\$4,289.47	\$3,916.74	\$4,628.93	\$4,000.00	\$4,000.00
01-4311-1-636	HI ADMIN DIESEL FUEL	\$3,196.06	\$5,669.97	\$6,762.15	\$8,700.00	\$8,700.00
01-4311-1-660	HI ADMIN VEHICLE REPAIRS	\$16,117.34	\$16,741.60	\$18,008.42	\$18,000.00	\$18,000.00
01-4311-1-691	HI ADMIN COLD PATCH	\$647.82	\$535.40	\$895.54	\$500.00	\$500.00
01-4311-1-692	HI ADMIN SAND & GRAVEL	\$5,276.99	\$2,893.26	\$6,084.92	\$6,000.00	\$6,000.00
01-4311-1-693	HI ADMIN CULVERTS/CATCH BASINS	\$2,352.29	\$5,163.53	\$1,378.15	\$6,500.00	\$6,500.00
01-4311-1-694	HI ADMIN WINTER SAND	\$2,046.18	\$170.11	\$1,184.73	\$2,000.00	\$2,000.00
01-4311-1-740	HI ADMIN EQUIPMENT/MACHINERY	\$3,933.08	\$5,606.68	\$5,851.34	\$6,100.00	\$6,100.00
01-4311-1-804	HI ADMIN TRAVEL	\$1,646.46	\$2,538.88	\$1,169.40	\$3,000.00	\$3,000.00
01-4311-1-805	HI ADMIN UNIFORMS	\$2,901.68	\$3,071.47	\$3,362.43	\$2,800.00	\$3,500.00
01-4311-1-814	HI ADMIN PAINT STREET LINES	\$1,053.88	\$1,438.43	\$829.79	\$1,376.00	\$1,376.00

## EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
01-4311-1-815	HI ADMIN BRIDGE EXPENSE	\$420.31	\$517.30	\$828.19	\$1,000.00	\$1,000.00
01-4311-3-390	HI ADMIN CONTRACT SERVICES	\$6,546.75	\$7,977.64	\$12,237.92	\$9,700.00	\$9,700.00
01-4311-3-670	HI ADMIN STORM DAMAGE	\$44,918.32	\$823.59	\$0.00	\$0.00	\$0.00
01-4311 SUBTOTAL	HIGHWAY ADMINISTRATION	\$403,972.18	\$384,670.69	\$384,486.52	\$395,165.74	\$400,739.80

### STREET LIGHTING

01-4316-3-410	HI LIGHTING UTILITY ELECTRIC	\$40,280.53	\$37,711.87	\$41,568.15	\$37,000.00	\$37,000.00
01-4316 SUBTOTAL	STREET LIGHTING	\$40,280.53	\$37,711.87	\$41,568.15	\$37,000.00	\$37,000.00

### OTHER - GAS

01-4319-4-630	HI OTHER GAS MAINTENANCE	\$503.52	\$3,223.11	\$454.00	\$1,300.00	\$1,300.00
01-4319-4-635	HI OTHER GAS USAGE	\$2,972.52	\$4,708.50	\$5,509.62	\$6,000.00	\$6,000.00
01-4319 SUBTOTAL	OTHER - GAS	\$3,476.04	\$7,931.61	\$5,963.62	\$7,300.00	\$7,300.00

### SOLID WASTE COLLECTION

01-4323-1-110	SA WASTE PERM POSITION	\$52,756.35	\$54,453.08	\$42,188.65	\$43,294.48	\$44,160.37
01-4323-1-120	SA WASTE PART TIME POSITION	\$0.00	\$183.68	\$1,145.80	\$1,000.00	\$1,020.00
01-4323-1-140	SA WASTE OVERTIME	\$2,540.74	\$932.40	\$953.50	\$2,319.79	\$2,366.19
01-4323-1-550	SA WASTE PRINTING	\$863.20	\$110.00	\$130.00	\$1,000.00	\$1,000.00
01-4323-1-610	SA WASTE SUPPLIES-GENERAL	\$2,445.72	\$1,894.15	\$954.92	\$1,000.00	\$1,000.00
01-4323-1-635	SA WASTE GASOLINE	\$1,723.43	\$1,617.22	\$2,081.00	\$2,280.00	\$2,280.00
01-4323-1-660	SA WASTE VEHICLE REPAIRS	\$10,407.53	\$10,133.22	\$8,946.20	\$9,720.00	\$9,720.00
01-4323-1-807	SA WASTE CHEMICALS	\$1,247.30	\$1,239.16	\$1,044.90	\$1,500.00	\$1,500.00
01-4323-1-809	SA WASTE METAL/TIRES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4323-1-810	SA WASTE EAST MILAN MONITOR COSTS					\$3,500.00
01-4323 SUBTOTAL	SOLID WASTE COLLECTION	\$71,984.27	\$70,762.91	\$57,444.97	\$62,114.27	\$66,546.56

### RECYCLING

01-4324-4-110	SA RECYCLE PERM POSITION	\$33,219.52	\$36,427.98	\$41,113.38	\$43,294.48	\$44,160.37
01-4324-4-120	SA RECYCLE PART TIME POSITION	\$0.00	\$0.00	\$49.92	\$1,025.00	\$1,045.50
01-4324-4-140	SA RECYCLE OVERTIME	\$2,788.89	\$2,899.47	\$5,135.26	\$2,295.97	\$5,186.25
01-4324-4-610	SA RECYCLE SUPPLIES-GENERAL	\$720.33	\$638.07	\$753.21	\$800.00	\$800.00
01-4324-4-635	SA RECYCLE GASOLINE	\$735.67	\$584.49	\$674.01	\$1,000.00	\$1,000.00
01-4324-4-660	SA RECYCLE VEHICLE REPAIRS	\$2,030.85	\$1,508.65	\$2,440.76	\$3,000.00	\$3,000.00
01-4324-4-810	SA RECYCLE LICENSES/CERTIFICATION					\$500.00
01-4324 SUBTOTAL	RECYCLING	\$39,495.26	\$42,058.66	\$50,166.54	\$51,415.45	\$55,692.12

### HEALTH & WELFARE

01-4411-1-120	HE ADMIN PERM POSITION	\$1,030.00	\$0.00	\$500.00	\$1,087.73	\$1,087.73
01-4411-1-620	HE ADMIN SUPPLIES-OFFICE	\$41.22	\$0.00	\$0.00	\$100.00	\$100.00
01-4411 SUBTOTAL	HEALTH	\$1,071.22	\$0.00	\$500.00	\$1,187.73	\$1,187.73

### ANIMAL CONTROL

01-4414-1-810	AN INSPECTION LICENSES	\$614.00	\$682.00	\$8.00	\$700.00	\$700.00
01-4414-1-811	AN INSPECTION EXPENSES	\$124.00	\$80.00	\$80.00	\$400.00	\$400.00
01-4414 SUBTOTAL	ANIMAL CONTROL	\$738.00	\$762.00	\$88.00	\$1,100.00	\$1,100.00

# EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
WELFARE ADMINISTRATION						
01-4441-1-811	WE ADMIN EXPENSES	\$10,017.21	\$6,388.58	\$3,870.21	\$18,000.00	\$17,700.00
01-4441 SUBTOTAL	WELFARE ADMINISTRATION	\$10,017.21	\$6,388.58	\$3,870.21	\$18,000.00	\$17,700.00

## RECREATION ADMINISTRATION

01-4520-1-110	PR ADMIN PERM POSITION	\$26,549.89	\$19,061.21	\$26,885.81	\$27,405.00	\$27,953.10
01-4520-1-120	PR ADMIN TEMP POSITION	\$14,872.93	\$27,795.91	\$16,380.12	\$24,679.37	\$26,287.44
01-4520-1-341	PR ADMIN TELEPHONE	\$1,115.52	\$1,394.09	\$1,290.04	\$1,000.00	\$1,000.00
01-4520-1-410	PR ADMIN ELECTRICITY	\$251.85	\$172.12	\$261.43	\$300.00	\$500.00
01-4520-1-412	PR ADMIN WATER	\$115.61	\$128.57	\$286.75	\$150.00	\$150.00
01-4520-1-610	PR ADMIN SUPPLIES-GENERAL	\$1,245.23	\$4,165.26	\$1,906.94	\$2,140.00	\$2,140.00
01-4520-1-620	PR ADMIN SUPPLIES-OFFICE	\$783.15	\$2,014.77	\$1,832.57	\$769.00	\$2,269.00
01-4520-1-630	PR ADMIN MAINTENANCE/REPAIR	\$1,009.68	\$1,673.73	\$40.95	\$200.00	\$200.00
01-4520-1-635	PR ADMIN GASOLINE	\$1,312.84	\$1,045.03	\$1,276.41	\$750.00	\$750.00
01-4520-1-660	PR ADMIN VEHICLE REPAIRS	\$115.00	\$269.64	\$209.74	\$600.00	\$600.00
01-4520-1-802	PR ADMIN CONFERENCES/MEETINGS	\$406.25	\$556.96	\$72.43	\$250.00	\$250.00
01-4520-1-811	PR ADMIN PROGRAM EXPENSE	\$18,140.16	\$20,948.04	\$18,588.58	\$20,602.00	\$21,200.00
01-4520-1-812	PR ADMIN AWARDS	\$448.67	\$407.55	\$392.70	\$712.50	\$500.00
01-4520 SUBTOTAL	RECREATION ADMINISTRATION	\$68,366.76	\$79,630.88	\$69,424.47	\$79,557.87	\$83,799.54

## PARKS MAINTENANCE

01-4521-2-110	PR PARKS PERM POSITIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4521-2-410	PR PARKS ELECTRICITY	\$1,514.62	\$1,806.08	\$1,541.39	\$1,500.00	\$1,500.00
01-4521-2-610	PR PARKS SUPPLIES-GENERAL	\$7,555.00	\$11,594.88	\$10,141.89	\$10,000.00	\$10,450.00
01-4521-2-630	PR PARKS MAINTENANCE/REPAIRS	\$443.32	\$1,520.01	\$2,668.03	\$3,452.00	\$4,500.00
01-4521-2-740	PR PARKS EQUIPMENT/MACHINERY	\$721.45	\$1,291.69	\$0.00	\$0.00	\$0.00
01-4521 SUBTOTAL	PARKS MAINTENANCE	\$10,234.39	\$16,212.66	\$14,351.31	\$14,952.00	\$16,450.00

## LIBRARY

01-4550-1-110	LI ADMIN PERM POSITION	\$15,555.80	\$16,489.36	\$16,631.79	\$16,584.00	\$16,749.50
01-4550-1-120	LI ADMIN PART TIME POSITION	\$11,727.16	\$12,625.60	\$13,874.37	\$13,031.00	\$18,910.80
01-4550-1-220	LI ADMIN PERSONNEL BENEFITS			\$0.00	\$0.00	\$4,164.70
01-4550-1-341	LI ADMIN TELEPHONE	\$609.17	\$755.44	\$728.39	\$750.00	\$800.00
01-4550-1-410	LI ADMIN ELECTRICITY	\$0.00	\$0.00	\$461.34	\$3,600.00	\$3,600.00
01-4550-1-411	LI ADMIN HEAT & OIL	\$0.00	\$876.21	\$594.10	\$5,000.00	\$5,000.00
01-4550-1-412	LI ADMIN WATER	\$0.00	\$0.00	\$160.84	\$311.00	\$400.00
01-4550-1-520	LI ADMIN BLDG INSURANCE & CONTENTS			\$0.00	\$0.00	\$832.00
01-4550-1-620	LI ADMIN SUPPLIES-OFFICE	\$1,685.50	\$1,980.69	\$1,753.96	\$1,700.00	\$1,700.00
01-4550-1-630	LI ADMIN MAINTENANCE/REPAIRS			\$0.00	\$0.00	\$2,000.00
01-4550-1-870	LI ADMIN BOOKS/PERIODICALS	\$14,504.34	\$13,777.26	\$14,472.89	\$14,200.00	\$14,200.00
01-4550-1-811	LI ADMIN MOVING COSTS	\$0.00	\$0.00	\$604.17	\$2,000.00	\$0.00
01-4550 SUBTOTAL	LIBRARY	\$44,061.97	\$46,504.56	\$49,281.85	\$57,176.00	\$68,357.00

## PATRIOTIC PURPOSES

01-4583-1-110	PA JULY PERM POSITION	\$2,167.10	\$2,051.22	\$2,273.76	\$2,244.04	\$2,288.92
01-4583-1-811	PA JULY EXPENSE	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
01-4583-9-811	PA CONSTITUTION TEAM	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
01-4583 SUBTOTAL	PATRIOTIC PURPOSES	\$9,167.10	\$10,051.22	\$9,273.76	\$9,244.04	\$10,288.92



# EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
INFORMATION BOOTH						
01-4589-1-120	CU INFO BOOTH PART TIME POSITION	\$7,128.18	\$6,958.80	\$7,130.57	\$7,164.89	\$7,308.19
01-4589-1-341	CU INFO BOOTH TELEPHONE	\$350.98	\$395.08	\$381.94	\$325.00	\$325.00
01-4589-1-412	CU INFO BOOTH WATER	\$392.62	\$250.52	\$304.21	\$300.00	\$300.00
01-4589-1-610	CU INFO BOOTH SUPPLIES-GENERAL	\$568.46	\$172.23	\$511.89	\$500.00	\$500.00
01-4589-1-630	CU INFO BOOTH MAINTENANCE	\$131.01	\$28.48	\$203.33	\$225.00	\$225.00
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01-4589 SUBTOTAL	INFORMATION BOOTH	\$8,571.25	\$7,805.11	\$8,531.94	\$8,514.89	\$8,658.19

## SKATING RINKS

01-4590-1-120	CU RINKS PART TIME POSITION	\$176.11	\$777.43	\$624.30	\$1,318.95	\$1,345.33
01-4590-1-811	CU RINKS EXPENSE-CASCADE	\$46.45	\$430.10	\$902.60	\$500.00	\$500.00
01-4590-1-812	CU RINKS EXPENSE-COMMON	\$13.73	\$540.21	\$39.34	\$500.00	\$550.00
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01-4590 SUBTOTAL	SKATING RINKS	\$236.29	\$1,747.74	\$1,566.24	\$2,318.95	\$2,395.33

## CONSERVATION COMMISSION

01-4611-2-560	CO ADMIN DUES	\$150.00	\$175.00	\$175.00	\$175.00	\$175.00
01-4611-2-802	CO ADMIN CONFERENCES/MEETINGS	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
01-4611-2-811	CO ADMIN EXPENSE	\$15.00	\$20.00	\$0.00	\$50.00	\$50.00
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01-4611 SUBTOTAL	CONSERVATION	\$165.00	\$195.00	\$175.00	\$375.00	\$375.00

<b>OPERATING EXPENSE SUBTOTAL</b>	<b>\$1,861,338.37</b>	<b>\$1,933,390.74</b>	<b>\$1,946,005.19</b>	<b>\$2,061,379.54</b>	<b>\$2,099,856.14</b>
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## DEBT SERVICE

### PRINCIPAL - LONG-TERM DEBT

01-4711-2-980	DE PRINCIPAL DEEP WELLS	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
01-4711-2-981	DE PRINCIPAL #1 SEWER PROJECT	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
01-4711-2-982	DE PRINCIPAL #2 SEWER PROJECT	\$37,350.00	\$37,350.00	\$37,350.00	\$37,350.00	\$37,350.00
01-4711-2-983	DE PRINCIPAL SUGAR HILL	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00
01-4711-2-984	DE PRINCIPAL PLOW TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4711-2-985	DE PRINCIPAL LOADER LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4711-2-986	DE PRINCIPAL W.F.P.	\$20,573.32	\$21,807.72	\$23,116.19	\$23,116.19	\$24,503.16
01-4711-2-987	DE PRINCIPAL SLUDGE DEWATER	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
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01-4711 SUBTOTAL	PRINCIPAL - LONG-TERM DEBT	\$209,173.32	\$210,407.72	\$211,716.19	\$211,716.19	\$205,603.16

### INTEREST - LONG-TERM DEBT

01-4721-2-990	DE INTEREST DEEP WELLS	\$1,125.00	\$750.00	\$375.00	\$375.00	\$0.00
01-4721-2-991	DE INTEREST #1 SEWER PROJECT	\$27,000.00	\$21,600.00	\$16,200.00	\$16,200.00	\$10,800.00
01-4721-2-992	DE INTEREST #2 SEWER PROJECT	\$11,205.00	\$9,337.50	\$7,470.00	\$7,470.00	\$5,603.00
01-4721-2-993	DE INTEREST SUGAR HILL	\$13,207.04	\$12,058.60	\$10,910.16	\$10,910.15	\$9,761.72
01-4721-2-994	DE INTEREST PLOW TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4721-2-995	DE INTEREST LOADER LEASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4721-2-996	DE INTEREST W.F.P.	\$67,722.68	\$66,488.28	\$65,179.81	\$65,179.81	\$63,792.04
01-4721-2-997	DE INTEREST SLUDGE DEWATER	\$16,875.00	\$15,750.00	\$14,625.00	\$14,625.00	\$13,500.00
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01-4721 SUBTOTAL	INTEREST - LONG-TERM DEBT	\$137,134.72	\$125,984.38	\$114,759.97	\$114,759.96	\$103,456.76

## EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
INTEREST ON T.A.N.						
01-4723-1-990	DE INTEREST T.A.N.	\$3,973.46	\$3,505.98	\$3,791.67	\$5,000.00	\$5,000.00
01-4723 SUBTOTAL	INTEREST ON T.A.N.	\$3,973.46	\$3,505.98	\$3,791.67	\$5,000.00	\$5,000.00
DEBT SUBTOTAL		\$350,281.50	\$339,898.08	\$330,267.83	\$331,476.15	\$314,059.92
<b>BUDGET BEFORE CAPITAL COSTS</b>		<b>\$2,211,818.87</b>	<b>\$2,273,288.82</b>	<b>\$2,276,273.02</b>	<b>\$2,382,866.89</b>	<b>\$2,413,916.06</b>

### CAPITAL OUTLAY

#### LAND & IMPROVEMENTS

01-4901-1-712	CULVERTS/CATCH BASINS REPL.	\$5,000.00	\$4,946.13	\$4,230.40	\$5,000.00	\$5,000.00
01-4901-1-714	HWY ASPHALT & PAVING	\$49,763.63	\$49,383.42	\$50,237.73	\$50,000.00	\$50,000.00
01-4901-1-716	FUEL TANK REPLACEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4901-1-717	LIBBY POOL FIELD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4901-1-718	CASCADE BRIDGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4901-1-719	STONY BROOK ROAD PAVING	\$29,999.86	\$0.00	\$0.00	\$0.00	\$0.00
01-4901-1-720	DREDGING	\$16,400.00	\$270,955.00	\$0.00	\$0.00	\$0.00
01-4901 SUBTOTAL	LAND & IMPROVEMENTS	\$101,163.49	\$325,284.55	\$54,468.13	\$55,000.00	\$55,000.00

#### MACHINERY, VEHICLES & EQUIPMENT

01-4902-1-742	FIRE TRUCK PURCHASE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4902-1-743	AMBULANCE PURCHASE	\$0.00	\$0.00	\$69,794.94	\$70,000.00	\$0.00
01-4902-1-744	POLICE CRUISER PURCHASE	\$17,034.00	\$20,893.40	\$22,000.00	\$22,000.00	\$27,600.00
01-4902-1-746	DISPATCH SOFTWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00
01-4902-1-747	HIGHWAY HEAVY EQUIPMENT	\$11,000.00	\$59,533.00	\$0.00	\$0.00	\$0.00
01-4902-1-748	FAMILY RESOURCE CENTER PURCHASE	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00
01-4902-1-749	VOTING MACHINE EQUIPMENT PURCHAS	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
01-4902 SUBTOTAL	MACHINERY,VEHICLES & EQUIPMENT	\$28,034.00	\$80,426.40	\$97,795.94	\$98,001.00	\$42,000.00

#### OTHER IMPROVEMENTS

01-4909-1-290	ACCUMULATED UNPAID LEAVE	\$0.00	\$0.00	\$16,084.78	\$20,000.00	\$7,394.40
01-4909-1-390	AVH MENTAL HEALTH	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00	\$3,092.00
01-4909-1-731	G.I.S. MAPPING	\$16,683.95	\$25,000.00	\$0.00	\$0.00	\$0.00
01-4909-1-732	COMMUNITY ACTION PROGRAM	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,800.00
01-4909-1-734	DISTRICT NURSE CONTRACT	\$23,524.00	\$22,927.00	\$20,209.66	\$23,385.00	\$22,927.00
01-4909-1-735	JUVENILE COURT DIVERSION	\$5,000.00	\$8,891.00	\$8,900.00	\$8,900.00	\$9,200.00
01-4909-1-736	GORHAM HISTORICAL SOCIETY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
01-4909-1-738	SOLID WASTE DISTRICT	\$92,906.52	\$93,375.00	\$117,460.67	\$124,893.14	\$134,716.28
01-4909-1-739	EAST MILAN LANDFILL CLOSURE	\$0.00	\$186,000.00	\$18,954.92	\$0.00	\$0.00
01-4909 SUBTOTAL	OTHER IMPROVEMENTS	\$145,206.47	\$343,285.00	\$188,702.03	\$184,270.14	\$181,629.68

#### AFSCME - LOCAL 3657

01-4910-1-990	UN CONTRACT - POLICE	\$0.00	\$0.00	\$0.00	\$0.00	\$4,415.44
01-4910-1-991	UN CONTRACT - DISPATCH	\$0.00	\$0.00	\$0.00	\$0.00	\$6,751.13
01-4910 SUBTOTAL	UNION CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	\$11,166.57



# EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1996 BUDGET
TRANS. TO CAPITAL RESERVE FUND						
01-4915-1-960	FIRE TRUCK C.R.F.	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$10,000.00
01-4915-1-961	WASHINGTON STREET C.R.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-962	TOWN HALL REPAIRS C.R.F.	\$40,000.00	\$10,000.00	\$20,000.00	\$20,000.00	\$0.00
01-4915-1-963	AMBULANCE C.R.F.	\$10,000.00	\$20,000.00	\$5,000.00	\$5,000.00	\$10,000.00
01-4915-1-964	CASCADE BRIDGE C.R.F.	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
01-4915-1-965	RECREATION VAN C.R.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
01-4915-1-966	TOWN BUILDING FUEL TANK C.R.F.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-967	HIGHWAY C.R.F.	\$48,500.00	\$33,000.00	\$25,000.00	\$25,000.00	\$59,000.00
01-4915-1-968	EAST MILAN CLOSURE C.R.F.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-969	STONY BROOK PAVING C.R.F.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-970	OLD GLEN ROAD C.R.F.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
01-4915-1-971	SOLID WASTE RECYCLING C.R.F.	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
01-4915-1-972	GORHAM HEIGHTS PAVING C.R.F.	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$0.00
01-4915-1-973	PARKS MAINTENANCE C.R.F.	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$15,000.00
01-4915-1-974	FIRE STATION EXPANSION C.R.F.	\$0.00	\$60,000.00	\$35,000.00	\$35,000.00	\$0.00
01-4915-1-975	EMERGENCY DISASTER C.R.F.	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00
01-4915-1-976	EMERGENCY ACCESS ROUTE C.R.F.	\$0.00	\$0.00	\$21,600.00	\$21,600.00	\$15,000.00
01-4915-1-977	LAND PURCHASE					\$30,000.00
01-4915-1-978	LIBRARY MAINTENANCE/REPAIRS					\$5,000.00
01-4915-1-979	FIRE STATION ADD/TOWN HALL RENOV C					\$50,000.00
01-4915 SUBTOTAL	CAPITAL RESERVE FUNDS	\$206,000.00	\$200,500.00	\$189,100.00	\$189,100.00	\$236,500.00

## TRANS. TO TRUST & AGENCY FUNDS

01-4916-1-960	DREDGING MAINTENANCE C.R.F.	\$0.00	\$10,000.00	\$6,222.01	\$9,000.00	\$9,000.00
01-4916-1-961	SPECIAL INSURANCE	\$2,000.00	\$2,000.00	\$1,563.95	\$2,000.00	\$2,000.00
01-4196-1-962	LONGEVITY/SEVERANCE			\$0.00	\$0.00	\$1,160.00
01-4916 SUBTOTAL	TRUST & AGENCY FUNDS	\$2,000.00	\$12,000.00	\$7,785.96	\$11,000.00	\$12,160.00

## WATER EXPENDITURES

11-4331-1-110	WA ADMIN PERM POSITIONS	\$98,187.58	\$96,271.63	\$96,439.75	\$97,789.00	\$110,703.00
11-4331-1-120	WA ADMIN PART TIME CLERK	\$0.00	\$7,296.58	\$5,790.04	\$9,527.00	\$7,880.00
11-4331-1-130	WA ADMIN ELECTED OFFICIALS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
11-4331-1-290	WA ADMIN FRINGE BENEFITS	\$29,359.10	\$30,996.42	\$29,270.59	\$30,854.00	\$34,222.00
11-4331-1-390	WA ADMIN PROFESSIONAL SERVICES	\$12,765.96	\$15,423.18	\$6,232.44	\$12,350.00	\$10,450.00
11-4331-1-410	WA ADMIN ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-411	WA ADMIN HEAT & OIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-520	WA ADMIN INSURANCE & LIABILITY	\$1,220.65	\$3,339.28	\$3,186.43	\$3,400.00	\$3,380.00
11-4331-1-610	WA ADMIN SUPPLIES - GENERAL	\$30,975.38	\$25,304.11	\$30,059.00	\$30,240.00	\$30,240.00
11-4331-1-620	WA ADMIN SUPPLIES - BILLING EXP.	\$1,080.71	\$1,166.75	\$1,869.96	\$1,266.00	\$870.00
11-4331-1-630	WA ADMIN MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-660	WA ADMIN VEHICLE REPAIRS	\$6,214.86	\$6,597.97	\$10,582.63	\$6,930.00	\$8,214.00
11-4331-1-807	WA ADMIN CHEMICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-819	WA ADMIN SALE OF MATERIALS	\$5,148.09	\$3,892.82	\$1,696.68	\$5,000.00	\$5,000.00
11-4331-1-820	WA ADMIN GORHAM HILL SPRING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-821	WA ADMIN PERKINS BROOK	\$7,461.00	\$3,570.08	\$918.13	\$2,000.00	\$2,000.00
11-4331-1-822	WA ADMIN RANDOLPH TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-1-823	WA ADMIN STATE MANDATED PAYMENTS	\$475.00	\$920.00	\$1,025.00	\$600.00	\$625.00
11-4331-1-824	WA ADMIN EVANS CEMETERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-4331-3-390	WA ADMIN CONTRACT LABOR	\$0.00	\$0.00	\$0.00	\$4,250.00	\$0.00
11-4332-1-390	WA GORHAM HILL PROF. SERVICES	\$2,390.06	\$0.00	\$0.00	\$100.00	\$100.00
11-4332-1-410	WA GORHAM HILL ELECTRICITY	\$253.64	\$210.03	\$204.99	\$262.00	\$220.00
11-4332-1-411	WA GORHAM HILL HEAT & OIL	\$66.45	\$126.61	\$212.45	\$200.00	\$220.00

## EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
11-4332-1-630	WA GORHAM HILL MAINTENANCE	\$5,060.83	\$2,358.40	\$111.45	\$500.00	\$250.00
11-4332-1-807	WA GORHAM HILL CHEMICALS	\$0.00	\$0.00	\$275.00	\$275.00	\$275.00
11-4332-1-822	WA GORHAM HILL TAXES	\$0.00	\$105.25	\$105.40	\$135.00	\$115.00
11-4332-1-823	WA GORHAM HILL WATER TESTING	\$0.00	\$75.00	\$0.00	\$250.00	\$250.00
11-4333-1-110	WA WFP PERM POSITIONS	\$5,824.88	\$5,739.77	\$5,688.00	\$6,390.00	\$6,500.00
11-4333-1-290	WA WFP EMPLOYEE BENEFITS	\$1,679.04	\$1,715.39	\$1,554.80	\$1,824.00	\$1,576.00
11-4333-1-341	WA WFP TELEPHONE	\$321.09	\$335.57	\$381.84	\$350.00	\$380.00
11-4333-1-390	WA WFP PROFESSIONAL SERVICES	\$0.00	\$110.00	\$370.00	\$1,500.00	\$1,500.00
11-4333-1-410	WA WFP ELECTRICITY	\$2,489.50	\$2,521.41	\$2,616.15	\$2,647.00	\$2,694.00
11-4333-1-411	WA WFP HEAT & OIL	\$2,593.70	\$3,369.04	\$3,970.35	\$4,000.00	\$4,100.00
11-4333-1-520	WA WFP INSURANCE & LIABILITY	\$288.10	\$522.50	\$538.00	\$540.00	\$551.00
11-4333-1-610	WA WFP SUPPLIES - GENERAL	\$696.82	\$1,355.98	\$2,072.66	\$1,200.00	\$1,500.00
11-4333-1-630	WA WFP MAINTENANCE/REPAIRS	\$863.73	\$3,147.59	\$4,089.42	\$3,500.00	\$2,800.00
11-4333-1-807	WA WFP CHEMICALS	\$10,843.27	\$8,475.02	\$2,510.55	\$3,200.00	\$9,842.00
11-4334-1-341	WA OF/GA TELEPHONE	\$804.98	\$910.51	\$920.56	\$950.00	\$1,150.00
11-4334-1-410	WA OF/GA ELECTRICITY	\$1,382.70	\$1,568.45	\$1,730.66	\$1,646.00	\$1,800.00
11-4334-1-411	WA OF/GA HEAT & OIL	\$814.00	\$687.15	\$680.28	\$824.00	\$900.00
11-4334-1-520	WA OF/GA INSURANCE & LIABILITY	\$78.00	\$101.53	\$112.34	\$105.00	\$115.00
11-4334-1-620	WA OF/GA SUPPLIES - OFFICE	\$2,490.59	\$1,979.09	\$5,216.36	\$4,700.00	\$1,715.00
11-4334-1-630	WA OF/GA MAINTENANCE/REPAIRS	\$705.68	\$3,988.23	\$2,390.29	\$2,500.00	\$1,500.00
11-4336-1-410	WA PUMP ELECTRICITY	\$1,202.10	\$1,172.50	\$1,290.92	\$1,230.00	\$1,320.00
11-4336-1-411	WA PUMP HEAT & OIL	\$258.72	\$306.41	\$351.16	\$360.00	\$360.00
11-4336-1-520	WA PUMP INSURANCE & LIABILITY	\$15.00	\$52.25	\$88.34	\$55.00	\$91.00
11-4336-1-630	WA PUMP MAINTENANCE/REPAIRS	\$364.54	\$453.83	\$122.06	\$250.00	\$250.00
11-4337-1-411	WA SUG HILL HEAT & OIL	\$68.60	\$71.63	\$66.70	\$150.00	\$75.00
11-4337-1-520	WA SUG HILL INSURANCE & LIABILITY	\$60.00	\$55.00	\$286.00	\$60.00	\$295.00
11-4337-1-630	WA SUG HILL MAINTENANCE/REPAIRS	\$792.84	\$292.56	\$0.00	\$300.00	\$3,500.00
11-4338-1-410	WA WELL ELECTRICITY	\$1,509.16	\$956.63	\$895.23	\$3,000.00	\$3,000.00
11-4338-1-411	WA WELL HEAT & OIL	\$394.54	\$558.71	\$457.11	\$670.00	\$670.00
11-4338-1-520	WA WELL INSURANCE & LIABILITY	\$39.00	\$68.20	\$84.32	\$70.00	\$90.00
11-4338-1-630	WA WELL MAINTENANCE/REPAIRS	\$1,911.44	\$1,813.38	\$1,981.94	\$1,500.00	\$1,000.00
11-4331-1-960	WA ADMIN TRANSFER TO C.R.F.	\$0.00	\$34,348.87	\$54,207.10	\$50,000.00	\$50,000.00
11-4331-1-970	WA ADMIN REIMBURSEMENTS	\$17,655.01	\$0.00	\$0.00	\$0.00	\$0.00
11-433 SUBTOTAL	WATER EXPENDITURES	\$258,302.34	\$275,631.11	\$284,153.08	\$300,949.00	\$315,588.00

# EXPENDITURE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
<b>SEWER EXPENDITURES</b>						
12-4331-1-110	SE ADMIN PERM POSITIONS	\$49,703.84	\$51,007.51	\$50,232.17	\$49,910.00	\$44,383.00
12-4331-1-120	SE ADMIN PART TIME POSITIONS	\$0.00	\$6,320.62	\$3,854.33	\$4,487.00	\$3,600.00
12-4331-1-130	SE ADMIN ELECTED OFFICIALS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
12-4331-1-290	SE ADMIN EMPLOYEE BENEFITS	\$13,700.35	\$14,675.01	\$13,382.33	\$14,014.00	\$13,359.00
12-4331-1-390	SE ADMIN PROFESSIONAL SERVICES	\$7,749.85	\$3,003.61	\$4,601.20	\$7,550.00	\$7,250.00
12-4331-1-410	SE ADMIN ELECTRICITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-4331-1-411	SE ADMIN HEAT & OIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-4331-1-520	SE ADMIN INSURANCE & LIABILITY	\$2,788.48	\$3,786.81	\$2,479.79	\$3,800.00	\$2,575.00
12-4331-1-610	SE ADMIN SUPPLIES - GENERAL	\$15,678.06	\$20,064.51	\$12,893.83	\$22,650.00	\$22,650.00
12-4331-1-620	SE ADMIN SUPPLIES - BILLING	\$1,080.70	\$1,166.75	\$1,869.96	\$1,266.00	\$580.00
12-4331-1-630	SE ADMIN MAINTENANCE/REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-4331-1-660	SE ADMIN VEHICLE REPAIRS	\$4,196.54	\$4,705.03	\$7,305.87	\$4,900.00	\$5,150.00
12-4331-1-807	SE ADMIN CHEMICALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-4331-1-819	SE ADMIN SALE OF MATERIALS	\$8,650.15	\$7,149.24	\$5,273.93	\$5,000.00	\$5,000.00
12-4331-1-823	SE ADMIN STATE MANDATED PAYMENTS	\$175.00	\$200.00	\$275.00	\$250.00	\$375.00
12-4331-1-825	SE ADMIN SLUDGE DISPOSAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-4331-1-826	SE ADMIN HIGHLAND AVENUE	\$7,461.00	\$0.00	\$0.00	\$0.00	\$0.00
12-4334-1-411	SE OF/GA HEAT & OIL	\$407.00	\$317.15	\$680.27	\$600.00	\$600.00
12-4334-1-620	SE OF/GA SUPPLIES - OFFICE	\$2,168.47	\$1,177.73	\$4,881.45	\$4,700.00	\$1,227.00
12-4334-1-630	SE OF/GA MAINTENANCE/REPAIRS	\$282.35	\$3,670.61	\$1,608.92	\$2,500.00	\$1,200.00
12-4334-1-810	SE OF/GA MISCELLANEOUS	\$44.98	\$31.40	\$47.61	\$100.00	\$0.00
12-4339-1-110	SE WASTEW PERM POSITIONS	\$58,414.20	\$61,919.37	\$60,313.38	\$61,906.00	\$56,043.00
12-7339-1-120	SE WASTEW PART TIME POSITIONS	\$0.00	\$2,152.50	\$5,872.51	\$3,120.00	\$4,800.00
12-4339-1-290	SE WASTEW EMPLOYEE BENEFITS	\$19,703.69	\$20,273.01	\$18,812.66	\$20,084.00	\$15,706.00
12-4339-1-341	SE WEASTW TELEPHONE	\$1,172.84	\$1,100.17	\$1,079.71	\$1,200.00	\$1,200.00
12-4339-1-390	SE WASTEW PROFESSIONAL SERVICES	\$0.00	\$1,427.61	\$2,227.61	\$2,500.00	\$2,500.00
12-4339-1-410	SE WASTEW ELECTRICITY	\$68,331.76	\$63,193.17	\$70,462.30	\$66,350.00	\$66,550.00
12-4339-1-411	SE WASTEW HEAT & OIL	\$2,945.58	\$5,627.87	\$1,582.98	\$6,500.00	\$6,500.00
12-4339-1-520	SE WASTEW INSURANCE & LIABILITY	\$1,589.00	\$1,648.75	\$2,770.75	\$1,700.00	\$2,853.00
12-4339-1-610	SE WASTEW SUPPLIES - GENERAL	\$7,198.29	\$11,807.50	\$10,455.44	\$5,225.00	\$6,000.00
12-4339-1-630	SE WASTEW MAINTENANCE/REPAIRS	\$5,701.98	\$4,412.19	\$5,137.01	\$4,250.00	\$5,500.00
12-4339-1-740	SE WASTEW EQUIPMENT/MACHINERY	\$835.40	\$0.00	\$0.00	\$0.00	\$0.00
12-4339-1-807	SE WASTEW CHEMICALS	\$10,689.67	\$15,669.31	\$17,240.46	\$15,470.00	\$17,438.00
12-4339-1-810	SE WASTEW LICENSES	\$0.00	\$900.00	\$900.00	\$900.00	\$500.00
12-4339-1-825	SE WASTEW SLUDGE DISPOSAL	\$12,241.42	\$11,216.60	\$15,238.50	\$12,725.00	\$16,695.00
12-4340-1-410	SE TINKER ELECTRICITY	\$2,501.13	\$2,205.97	\$2,124.32	\$2,315.00	\$2,300.00
12-4340-1-411	SE TINKER HEAT	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00
12-4340-1-630	SE TINKER MAINTENANCE/REPAIRS	\$0.00	\$816.18	\$2,968.40	\$1,000.00	\$500.00
12-4340-1-636	SE TINKER DIESEL FUEL	\$31,589.70	\$0.00	\$177.29	\$50.00	\$0.00
12-4331-1-960	SE ADMIN TRANSFER TO C.R.F.	\$0.00	\$34,748.05	\$35,130.67	\$50,000.00	\$50,000.00
12-4331-1-970	SE ADMIN REIMBURSEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-433 SUBTOTAL	SEWER EXPENDITURES	\$338,501.43	\$357,894.23	\$363,380.67	\$378,522.00	\$364,754.00
<b>GROSS TOWN APPROPRIATION</b>		<b>\$3,290,827.80</b>	<b>\$3,869,310.11</b>	<b>\$3,461,668.83</b>	<b>\$3,609,697.83</b>	<b>\$3,632,713.31</b>



# REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
REVENUE FROM TAXES						
01-3110-1-000	PROPERTY TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3120-1-000	LAND USE CHANGE TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3180-1-000	RESIDENT TAXES	\$16,730.00	\$17,160.00	\$17,330.00	\$17,160.00	\$17,160.00
01-3185-1-000	YIELD TAXES	\$6,562.48	\$15,285.86	\$17,620.19	\$15,285.68	\$10,000.00
01-3186-1-000	PAYMENTS IN LIEU OF TAXES	\$7,930.15	\$8,218.07	\$10,647.97	\$8,218.07	\$6,908.70
01-3189-1-000	NATIONAL BANK STOCK TAXES	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00
01-3189-2-000	BOAT TAXES	\$2,627.83	\$2,627.05	\$2,503.64	\$2,600.00	\$2,500.00
01-3190-1-000	INTEREST & COSTS - PROPERTY	\$55,755.37	\$63,315.57	\$53,848.08	\$65,000.00	\$50,000.00
01-3190-2-000	PENALTIES - RESIDENT TAX	\$148.00	\$156.00	\$150.00	\$150.00	\$120.00
01-3190-4-000	PENALTIES - INVENTORIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3100 SUBTOTAL	TAXES	\$89,753.83	\$106,762.55	\$102,099.88	\$108,414.75	\$86,688.70

## REVENUE FROM STATE OF NH

01-3351-0-000	SHARED REVENUE BLOCK GRANT	\$662,969.75	\$662,728.10	\$637,731.71	\$179,290.00	\$179,290.00
01-3352-0-000	ROOMS & MEALS TAX			\$33,525.19	\$0.00	
01-3353-0-000	HIGHWAY BLOCK GRANT	\$41,281.76	\$40,696.42	\$47,408.04	\$45,207.72	\$46,593.11
01-3354-0-000	WATER POLLUTION GRANTS	\$115,761.00	\$110,808.00	\$105,853.00	\$105,000.00	\$100,899.00
01-3356-0-000	STATE & FED. FOREST	\$7,129.63	\$4,688.00	\$4,261.00	\$4,688.00	\$4,261.00
01-3300 SUBTOTAL	REVENUE FROM STATE OF NH	\$827,142.14	\$818,920.52	\$828,778.94	\$334,185.72	\$331,043.11

## OTHER STATE GRANTS & REIMBURSEMENTS

01-3359-1-000	RAILROAD TAX	\$4,807.83	\$4,590.66	\$8,376.45	\$4,590.66	\$5,000.00
01-3359-2-000	RAILROAD CROSSING REFUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3359-3-000	MISCELLANEOUS	\$2,000.00	\$3,000.00	\$77,522.25	\$3,000.00	\$3,000.00
01-3359-4-000	EMA-GRANT	\$1,418.22	\$20.62	\$0.00	\$0.00	\$0.00
03-3359-5-000	FEMA-GRANT	\$77,752.42	\$127,442.51	\$0.00	\$0.00	\$0.00
01-3359-6-000	NRCS - GRANT	\$0.00	\$111,848.00	\$0.00	\$0.00	\$0.00
01-3359 SUBTOTAL	OTHER STATE GRANTS	\$8,226.05	\$246,901.79	\$85,898.70	\$7,590.66	\$8,000.00

## BUSINESS LICENSES & PERMITS

01-3210-2-000	SPECIAL TRIPS/EVENTS-REC	\$0.00	\$0.00	\$889.70	\$0.00	\$0.00
01-3210-3-000	BUSINESS FILING FEES	\$4,165.25	\$4,083.00	\$4,562.25	\$3,500.00	\$3,500.00
01-3210 SUBTOTAL	BUSINESS LICENSES & PERMITS	\$4,165.25	\$4,083.00	\$5,451.95	\$3,500.00	\$3,500.00

## MOTOR VEHICLE PERMIT FEES

01-3220-1-000	MOTOR VEHICLE - DECALS	\$6,484.00	\$6,990.00	\$7,058.00	\$6,500.00	\$6,500.00
01-3220-3-000	MOTOR VEHICLE - REGISTRATION	\$360,563.00	\$368,967.00	\$415,188.00	\$340,000.00	\$350,000.00
01-3220-4-000	MOTOR VEHICLE - COOS COUNTY	\$801.00	\$742.65	\$945.10	\$600.00	\$600.00
01-3220 SUBTOTAL	MOTOR VEHICLE PERMIT FEES	\$367,648.00	\$376,699.65	\$423,191.10	\$347,100.00	\$357,100.00

## BUILDING PERMITS

01-3230-1-000	BUILDING PERMITS	\$657.00	\$1,075.00	\$1,000.00	\$1,000.00	\$1,000.00
01-3230 SUBTOTAL	BUILDING PERMITS	\$657.00	\$1,075.00	\$1,000.00	\$1,000.00	\$1,000.00

# REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
OTHER LIC, PERMITS & FEES						
01-3290-1-000	DOG LICENSES	\$2,878.50	\$2,857.50	\$3,348.50	\$2,800.00	\$3,100.00
01-3290-3-000	MARRIAGE LICENSES	\$1,035.00	\$1,125.00	\$1,170.00	\$1,200.00	\$1,000.00
01-3290-5-000	CERTIFICATES - BIRTH & DEATH	\$982.00	\$572.00	\$696.00	\$500.00	\$500.00
01-3290-7-000	WARNER CABLE FRANCHISE FEE	\$17,767.91	\$19,176.63	\$22,500.56	\$20,910.00	\$20,910.00
		-----	-----	-----	-----	-----
01-3290 SUBTOTAL	OTHER LIC, PERMITS & FEES	\$22,663.41	\$23,731.13	\$27,715.06	\$25,410.00	\$25,510.00

## TOWN OFFICE

01-3401-1-100	TOWN OFFICE REVENUES	\$1,117.86	\$1,027.00	\$3,973.71	\$1,000.00	\$1,000.00
01-3401-1-110	MISCELLANEOUS REVENUES	\$1,814.06	\$920.44	\$1,968.25	\$1,300.00	\$1,300.00
		-----	-----	-----	-----	-----
01-3401-1 SUBTOTAL	TOWN OFFICE	\$2,931.92	\$1,947.44	\$5,941.96	\$2,300.00	\$2,300.00

## CEMETERY

01-3401-2-100	CEMETERY REVENUES	\$2,007.56	\$2,323.88	\$2,051.30	\$2,500.00	\$2,500.00
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01-3401-2 SUBTOTAL	CEMETERY	\$2,007.56	\$2,323.88	\$2,051.30	\$2,500.00	\$2,500.00

## PLANNING & ZONING

01-3401-3-100	PLANNING BOARD	\$208.00	\$156.00	\$210.00	\$200.00	\$200.00
01-3401-3-110	ZONING BOARD	\$0.00	\$6.00	\$0.00	\$200.00	\$0.00
01-3401-3-120	LAND USE ORDINANCES	\$1.00	\$3.00	\$0.00	\$100.00	\$0.00
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01-3401-3 SUBTOTAL	PLANNING & ZONING	\$209.00	\$165.00	\$210.00	\$500.00	\$200.00

## POLICE DEPARTMENT

01-3401-4-100	PARKING FINES	\$960.00	\$1,550.00	\$1,485.00	\$1,500.00	\$1,200.00
01-3401-4-110	INSURANCE REPORTS	\$1,039.80	\$1,393.00	\$1,542.00	\$1,000.00	\$1,100.00
01-3401-4-120	DOLLY COPP	\$2,280.00	\$2,400.94	\$1,890.85	\$2,300.00	\$2,000.00
01-3401-4-130	PISTOL PERMITS	\$560.00	\$310.00	\$250.00	\$400.00	\$250.00
01-3401-4-140	COURT PROCESS/MISC.	\$7,718.50	\$3,015.95	\$4,760.00	\$2,300.00	\$3,500.00
01-3401-4-150	COMMERCIAL DUTY	\$330.00	\$375.00	\$6,306.26	\$3,500.00	\$3,500.00
01-3401-4-160	COOS COUNTY MUTUAL AID	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
01-3401-4-170	WITNESS FEES	\$820.20	\$660.00	\$872.22	\$1,000.00	\$1,000.00
01-3401-4-180	RESTITUTION	\$257.43	\$137.81	\$0.00	\$0.00	\$0.00
		-----	-----	-----	-----	-----
01-3401 SUBTOTAL	POLICE DEPARTMENT	\$16,665.93	\$12,542.70	\$19,806.33	\$14,700.00	\$15,250.00

## FIRE DEPARTMENT

01-3401-5-100	FIRE DEPARTMENT REVENUES	\$3,212.09	\$3,430.84	\$7,076.37	\$3,200.00	\$3,200.00
01-3401-5-110	MUTUAL AID AGREEMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-----	-----	-----	-----	-----
01-3401-5 SUBTOTAL	FIRE DEPARTMENT	\$3,212.09	\$3,430.84	\$7,076.37	\$3,200.00	\$3,200.00

## DISPATCH SERVICE

01-3401-6-100	DISPATCH REVENUES	\$2,125.65	\$2,429.91	\$2,688.76	\$3,000.00	\$3,000.00
01-3401-6-110	SPOT REVENUES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
		-----	-----	-----	-----	-----
01-3401-6 SUBTOTAL	DISPATCH SERVICE	\$3,125.65	\$3,429.91	\$3,688.76	\$4,000.00	\$3,000.00



## REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
HIGHWAY DEPARTMENT						

01-3401-7-100	HIGHWAY DEPARTMENT REVENUES	\$1,224.58	\$5,628.90	\$151.00	\$2,000.00	\$2,000.00
01-3401-7 SUBTOTAL	HIGHWAY DEPARTMENT	\$1,224.58	\$5,628.90	\$151.00	\$2,000.00	\$2,000.00

### AMBULANCE DEPARTMENT

01-3401-8-100	AMBULANCE REVENUES	\$63,402.29	\$38,903.19	\$51,540.37	\$50,000.00	\$70,000.00
01-3401-8-110	AMBULANCE CONTRACTS	\$11,789.90	\$9,812.00	\$8,130.05	\$9,800.00	\$8,799.03
01-3401-8 SUBTOTAL	AMBULANCE DEPARTMENT	\$75,172.19	\$48,715.19	\$59,670.42	\$59,800.00	\$78,799.03

### GAS

01-3401-9-100	GAS REVENUES - STATE OF NH	\$1,657.30	\$2,017.50	\$1,729.72	\$2,000.00	\$2,000.00
01-3401-9-110	GAS REVENUES - SCHOOL	\$4,661.10	\$5,497.39	\$6,716.18	\$4,500.00	\$4,500.00
01-3401-9 SUBTOTAL	GAS	\$6,318.40	\$7,514.89	\$8,445.90	\$6,500.00	\$6,500.00

### GARBAGE - REFUSE CHARGES

01-3404-5-000	REFUSE CHARGES - MV SURCHARGE	\$1,379.00	\$1,449.50	\$1,453.00	\$1,500.00	\$1,500.00
01-3404-6-000	PRIVATE HAULERS - PERMIT FEE	\$323.25	\$200.00	\$250.00	\$350.00	\$250.00
01-3404-7-000	PRIVATE HAULERS - TIPPING/AD	\$7,385.56	\$12,068.83	\$15,852.21	\$10,000.00	\$10,000.00
01-3404 SUBTOTAL	GARBAGE - REFUSE CHARGES	\$9,087.81	\$13,718.33	\$17,555.21	\$11,850.00	\$11,750.00

### INCOME FROM RECREATIONAL FACILITIES

01-3409-5-100	LIBBY POOL REVENUES	\$6,235.77	\$4,479.31	\$3,307.90	\$5,300.00	\$3,725.00
01-3409-5-110	SUMMER CONCERT SERIES	\$2,183.42	\$2,011.62	\$414.43	\$2,500.00	\$1,000.00
01-3409-5-120	SCHOOL DEPARTMENT REFUND	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
01-3409-5-130	PROGRAM REGISTRATIONS	\$4,039.00	\$4,912.08	\$5,484.38	\$5,631.00	\$5,000.00
01-3409-5-140	ACCESS FEES	\$1,000.00	\$1,000.00	\$1,800.00	\$1,800.00	\$1,800.00
01-3409-5 SUBTOTAL	INCOME FROM RECREATIONAL FACILITIES	\$13,458.19	\$13,903.01	\$12,506.71	\$16,731.00	\$13,025.00

### SALE OF MUNICIPAL PROPERTY

01-3501-1-000	SALE OF TOWN OWNED PROPERTY	\$1,683.00	\$20,280.46	\$6,258.00	\$1,000.00	\$5,000.00
01-3501-2-000	SALE OF TAX DEEDED PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3501 SUBTOTAL	SALE OF MUNICIPAL PROPERTY	\$1,683.00	\$20,280.46	\$6,258.00	\$1,000.00	\$5,000.00

### INTEREST ON INVESTMENTS

01-3502-1-100	INTEREST - ACCOUNTS PAYABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3502-1-110	INTEREST - PAYROLL	\$523.54	\$510.16	\$816.04	\$500.00	\$700.00
01-3502-1-120	INTEREST - INVESTMENT ACCOUNT	\$23,916.54	\$20,997.59	\$31,396.46	\$23,000.00	\$27,000.00
01-3502-1-130	INTEREST - SUGAR HILL	\$1,033.92	\$733.68	\$0.00	\$1,500.00	\$0.00
01-3502-1-140	INTEREST - T.A.N.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3502-1-150	INTEREST - SUPER CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3502 SUBTOTAL	INTEREST ON INVESTMENTS	\$25,474.00	\$22,241.43	\$32,212.50	\$25,000.00	\$27,700.00

# REVENUE REPORT

FUND ACCOUNT	DESCRIPTION	1995 ACTUAL	1996 ACTUAL	1997 to Date 12/31/97	1997 BUDGET	1998 BUDGET
RENTS OF PROPERTY						
01-3503-1-000	RENTS FROM LEASES OF PROPERTY	\$8,320.00	\$8,320.00	\$8,589.28	\$8,320.00	\$8,320.00
		-----	-----	-----	-----	-----
01-3503 SUBTOTAL	RENTS OF PROPERTY	\$8,320.00	\$8,320.00	\$8,589.28	\$8,320.00	\$8,320.00

## INSURANCE DIVIDENDS & REIMBURSEMENTS

01-3506-6-000	INSURANCE REIMBURSEMENTS	\$85,124.97	\$89,237.20	\$63,961.99	\$88,000.00	\$51,000.00
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01-3506 SUBTOTAL	INSURANCE DIVIDENDS	\$85,124.97	\$89,237.20	\$63,961.99	\$88,000.00	\$51,000.00

## OTHER MISC. REVENUE

01-3509-1-000	RETIREES	\$1,086.00	\$1,124.04	\$1,731.04	\$1,168.44	\$0.00
01-3509-2-000	EMPLOYEE CONTRIBUTION	\$13,931.38	\$14,121.44	\$14,441.83	\$11,412.62	\$15,118.39
01-3509-3-000	DISABILITY			\$400.00	\$0.00	\$0.00
01-3509-5-000	VOID OLD CHECKS			\$43.34		
		-----	-----	-----	-----	-----
01-3509 SUBTOTAL	OTHER MISC. REVENUES	\$15,017.38	\$15,245.48	\$16,616.21	\$12,581.06	\$15,118.39

## TRANSFERS FROM SPECIAL REVENUE

01-3912-1-000	SUGAR HILL SURCHARGE	\$28,988.75	\$29,211.90	\$29,660.16	\$32,000.00	\$28,511.72
01-3912-2-000	FILTRATION PLANT SURCHARGE	\$88,296.00	\$88,296.00	\$88,296.00	\$88,296.00	\$88,296.00
01-3912-3-000	SLUDGE DEWATERING SURCHARGE	\$41,875.00	\$40,750.00	\$39,625.00	\$39,625.00	\$38,500.00
01-3912-4-000	FOREST MANAGEMENT	\$0.00	\$50,000.00	\$21,600.00	\$21,600.00	\$0.00
		-----	-----	-----	-----	-----
01-3912 SUBTOTAL	TRANSFERS FROM SPECIAL REVENUE	\$159,159.75	\$208,257.90	\$179,181.16	\$181,521.00	\$155,307.72

## TRANSFERS FROM CAPITAL RESERVE

01-3915-1-000	DREDGING	\$16,400.00	\$22,900.00	\$0.00	\$0.00	\$0.00
01-3915-2-000	STONY BROOK ROAD PAVING	\$29,999.86	\$0.00	\$5,984.39	\$0.00	\$0.00
01-3915-3-000	HIGHWAY HEAVY EQUIPMENT	\$11,000.00	\$59,533.00	\$0.00	\$0.00	\$0.00
01-3915-4-000	EAST MILAN LANDFILL CLOSURE	\$0.00	\$116,000.00	\$11,198.23	\$0.00	\$0.00
01-3915-5-000	FIRE TRUCK	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01-3915-6-000	AMBULANCE	\$0.00	\$0.00	\$69,819.79	\$70,000.00	\$0.00
01-3915-7-000	OLD GLEN ROAD/WHITE BIRCH LN			\$3,176.30	\$0.00	\$0.00
01-3915-8-000	WASHINGTON STREET			\$9,444.17	\$0.00	\$0.00
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01-3912 SUBTOTAL	TRANSFERS FROM CAPITAL RESERVE	\$57,399.86	\$198,433.00	\$99,622.88	\$70,000.00	\$0.00

## TRANSFERS FROM TRUST FUNDS

01-3916-1-000	CEMETERY TRUST FUND	\$3,008.82	\$3,522.17	\$3,136.20	\$3,000.00	\$3,000.00
01-3916-2-000	LONGEVITY TRUST FUND	\$2,690.00	\$794.00	\$130.00	\$0.00	\$912.00
		-----	-----	-----	-----	-----
01-3916 SUBTOTAL	TRANSFERS FROM CAPITAL RESERVE	\$5,698.82	\$4,316.17	\$3,266.20	\$3,000.00	\$3,912.00

## WATER FUND REVENUES

11-3402-1-001	WATER USE CHARGES	\$258,302.34	\$275,631.11	\$284,153.08	\$300,949.00	\$315,588.00
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## SEWER FUND REVENUES

12-3403-1-001	SEWER USE CHARGES	\$338,501.43	\$357,894.23	\$363,380.67	\$378,522.00	\$364,754.00
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\$2,408,350.55    \$2,891,350.71    \$2,668,481.56    \$2,020,175.19    \$1,898,065.95

## BUDGET COMMITTEE

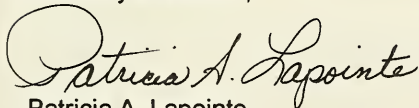
Another year has come and gone. Discussion on rising property taxes and how to keep them in check were the center of most meetings. The committee was fully staffed this year, new faces and new ideals are always welcome.

Along with quarterly meetings to review the status of appropriations for town and school budgets, there were also two special meetings requested for the Budget Committee. One was at the request of the Superintendents Office to review the Gorham school teachers' tentative agreement for salary increases and health care before the June 18, 1997, Special School District meeting. The other meeting was at the request of the Town Manager and Selectmen to approve the town's over-expenditure of the bottom line budget, as was necessary to pay our portion, for the closure of the Milan landfill.

We understand the concerns of the taxpayer (ourselves included), but the cost of living, salaries, fringe benefits, along with the many services we receive from all departments attributes to the increase.

The main concern of the Budget Committee is to make sure that **all** departments in the town have sufficient funding to run smoothly and efficiently, without ending the year in the "red" or "impoverishing" the taxpayer. The simplest way to stop the rising taxes are to cut the services that we receive from all our departments. Examples: stop salting, sanding, plowing our sidewalks and secondary roads, stop picking up the snowbanks after each storm; stop door checks for businesses, public assist; business health checks, ambulance transfers; end the elderly exemptions; stop the upgrading of our water and sewer systems; stop the special classes needed by some students; stop sports, etc. These will drop the budgets of all departments and alleviate some of the taxes. That choice is up to the voters of Gorham. The final decision at town meeting belongs to all of us.

Faithfully submitted,



Patricia A. Lapointe  
Budget Committee Chairperson

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FROM THE TOWN MANAGER

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As we review 1997 and look forward to 1998 it would be worthwhile to review the tax rate setting process. An understanding on what goes into the rate and how it is set will be very important as we proceed into 1998 and review the New Hampshire Supreme Court decisions in the Claremont case (education) and the Berlin/Crown Vantage case (taxability) along with the issues concerning the taxability of Telephone/Electric poles and wires now being addressed by the NH Legislature.

The Town's 1997 tax rate is the result of the following calculation:

Net Appropriations

\$1,487,875.	Town
\$2,852,630.	School
<u>\$ 540,960.</u>	County
\$4,881,465	Total Net

*Divided by the Town's Net Assessed Value* \$153,408,700.

*Equals*

The Tax Rate (divided by 1000 for \$ per \$1,000.) \$31.82

Obviously, any changes in this calculation will change the rate. If all else remained the same and the appropriations went up or down by \$100,000. there would be a swing of .65 cents + or - on the rate. If the Net Assessed Valuation of the Town went up or down by \$1 Million dollars then a change of .21 cents + or - would occur.

These calculations are used to arrive at the individual rates:

Town	\$1,487,875. / \$153,408,700. = \$ 9.70
School	\$2,852,630. / \$153,408,700. = \$18.59
County	\$ 540,960. / \$153,408,700. = <u>\$ 3.53</u>
	\$31.82 Tax Rate

An examination of the graph for the tax rate since 1991 that follows this report indicates the Town's portion of your tax bill has remained fairly stable. With that, a review of what the Town has accomplished in 1997 helps to bring the whole issue into focus.



Gorham participated in the mandated final closing of the East Milan Landfill and received a \$64,000. reimbursement from the State of NH on its share of those costs.

With the authorization of the Town Meeting, Capital Reserve Funds set up many years ago continue to allow the town to maintain its infrastructure.

In 1997, we purchased a new ambulance. However, this time we retained the old one and are using it for transfers to hospitals such as Hanover (an added source of revenue). The Ambulance Department also sought donations and a grant to purchase an expensive defibrillator for the new ambulance. We are proud of our ambulance service and the staff and volunteers that serve on it.

We continued to deal with the damage caused by the storms of 1995, completing a long standing dredging requirement in the Peabody River, near White Birch Lane and paving the road with funds from a Capital Reserve set up for this purpose.

The Gorham Fire department, while going through a leadership change, has shown the quality of the volunteer spirit within their ranks. I stress the word volunteer – because they all have other full time jobs but the pride in their department is always evident. Utilizing \$20,000. from the Fire Truck Capital Reserve fund, we purchased a used replacement for the old and tired rescue truck. Additionally, we will be purchasing a used fire pumper truck with just 900 hours on the pump to replace one that is over 30 years old. Brand new trucks? No! But trucks with a long serviceable life ahead of them for our town at a reasonable cost.

Work began on the \$700,000. CDBG remodel of the old community center preserving a building of historical importance to the town and one that will house important social services for the area.

The long awaited move of the Library to its new home on Railroad Street has been completed. Except for a federal grant for handicap access all the costs associated with the purchase of the land, the building and its construction were donated and not raised through taxes.

Gorham has a police department not only to be proud of when reviewing crime statistics but also for its professionalism, attitude and approachability by taxpayers. This year the old police cruiser that in the past sold for between \$500 to \$1500 brought in over \$6000. just by advertising it out of state.

With all of the talk about regional dispatch and the 911 system, the critical importance of Gorham's 24 - hour dispatch department to the taxpayers of Gorham continues to be evident not only as a local point of contact for the statewide 911 system but also as a familiar voice to both residents and local emergency personnel.

Our Public Works Department's performance is the envy of communities both large and small. Whether its road plowing, facility maintenance, solid waste management or



dealing with the ravages of winter and fall storms the crews are out on the job day and night.

With a new director, Gorham's recreation department this year has attempted some innovative new programs in an effort to offer more to you. Programs that have crossed all age lines from the expected sporting events, to outdoor movies at Libby Pool, chaperoned all-nighters to Portland, trips for seniors to the Balsams for lunch and shopping trips to North Conway & Tilton. There was a rumor that the summer concerts would be cancelled – the facts are that the Selectmen instructed us to find an additional source of revenue in order to take the cost of the concerts off the taxpayer – and this will be done.

This spring will see the opening of a new WalMart and the start of construction for a Shaw's Supermarket. Other proposed construction jobs should bring benefits to our local economy such as the Portland Natural Gas Pipeline project, the United Brotherhood Bank building, the renovation of buildings along Exchange Street, and other businesses that will locate in Gorham because of WalMart & Shaws. The Family Resource Center will be open in 1998 and its services will be available to the community.

Our year end calculations are also very encouraging. In rough figures, we have a projected increase in revenues of \$158,000. and unexpended appropriations of \$127,000. When added to our 1997 fund balance of approximately \$180,000. We have a projected fund balance next year of \$465,000. After removing an amount for overlay (tax abatements) and a retainer for fund balance – we project that almost \$200,000. +/- could be used to reduce taxes. This is possible because the department heads throughout the year carefully monitor their budgets – (revenues and expenditures) - not so they can spend every last dime but in order to get the most for the money their given.

I would like to thank the Board of Selectmen and all the staff and employees of the town who together make Gorham truly a "Notch" above all other communities.

Finally, I would ask that we all keep the families of those who tragically died in Colebrook this year in our prayers.

Respectfully Submitted,

*Bill Jackson, Town Manager*

## MINUTES OF TOWN MEETING OF MARCH 11, 1997

The annual Town Elections were held at the Gorham High School Gymnasium, Tuesday, March 11, 1997. Moderator Carroll opened the polls at 10:00 am for the purpose of voting for Town and School Officials and Articles 2 through 14 on zoning articles.

Article 1. To elect one Selectman for a term of three years, one Treasurer for a term of three years, one Water and Sewer Commissioner for a term of three years, one Library Trustee for a term of three years, one Trustee of the Trust Funds for a term of three years, one Planning Board Member for a term of three years, one Planning Board Member for a term of one year, three Budget Committee Members for a term of three years, three Budget Committee Members for a term of two years, and two Budget Committee Members for a term of one year.

Article 2. "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Gorham as follows:

**SECTION 3.15 HOME OCCUPATION:** Any use conducted by a member of the occupant family within a dwelling or an accessory building, with a maximum of three non-occupant employees, which is incident to the use of the dwelling as a residence?"

[Amendment deletes topic heading HOME INDUSTRY and replaces it with HOME OCCUPATION and revises definition.]

Article 3. "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Gorham as follows:

**SECTION 3.32 SETBACKS:** No parking spaces will be allowed in setbacks. Driveways proposed to be placed inside of rear setbacks shall be subject to the granting of a Special Exception as provided for in Section 3.36 of this ordinance. Setbacks may be reduced to as little as one foot by special exception provided that the proposed improvement abuts an unbuildable lot of record. In no event will any dedicated or publicly owned right of way be construed as a unbuildable lot of record?"

[Amendment changes erroneous refernece to 3.35 to 3.36 and adds additional definition. Amendment makes no change to existing setbacks.]

Article 4. "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Gorham as follows:

**SECTION 4.01 A RESIDENTIAL USES**

1. Single and two-family dwellings not to exceed two individual detached residential units per lot. The units on the lot must be of single ownership and may not be rental units.
2. One (1) two-family dwelling (duplex) per parcel?"

[Amendment clarifies permitted uses, limiting each lot in zone to two residential units. Remaining permitted uses are unchanged.]

Article 5. "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Gorham as follows:

#### SECTION 4.01C LOT AREA, YARD AND HEIGHT REQUIREMENTS

2. Minimum yard setbacks:
  - d. Exception for small sheds. Accessory storage buildings and tool and storage sheds shall be allowed within 5 feet of lot lines if the shed is less than 100 square feet and not taller than 8.5' at the peak and 7' at the wall?"

[No change to existing Section 2 (a), (b) & (c). Amendment replaces existing 2(d) definition with the above.]

Article 6. "Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Gorham as follows:

#### SECTION 4.03B PERMITTED USES

- 4.03B Permitted uses
  1. Professional services
  2. Restaurants
  3. Retail establishments
  4. Entertainment or recreational facilities
  5. Community center hall, lodge, parks or playgrounds
  6. Tourist accommodations, hotel or motels
  7. School or churches
  8. Child or adult day care
  9. Multi family housing
  10. Manufactured home park
  11. Warehouses
  12. Funeral homes
  13. Combination multi family and retail stores and shops
  14. Not more than two (2) non-household pets per lot?"

[Amendment eliminates requirement for special exception for certain uses and clarifies permitted uses in Commercial A zone with new Section 4.03B set forth above.]

Article 7. "Are you in favor of the adoption of Amendment No. 6. as proposed by the Planning Board for the Town of Gorham as follows:

**SECTION 4.04B PERMITTED USES**

**4.04B Permitted uses**

1. Professional services
2. Restaurants
3. Retail establishments
4. Entertainment or recreational facilities
5. Community center hall, lodge, parks or playground
6. Automobile, truck, RV or mobile home sales
7. Tourist accommodations, hotels or motels
8. School or churches
9. Child or adult day care
10. Multifamily housing
11. Manufactured home park
12. Warehouses
13. Funeral homes
14. Light Manufacturing
15. Not more than two (2) non-household pets per lot?"

[Amendment eliminates requirement for special exception for certain uses and clarifies permitted uses in Commercial B zone with new Section 4.04B set forth above.]

Article 8. "Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Gorham as follows:

**SECTION 4.05B USES PERMITTED BY SPECIAL EXCEPTION**

[delete entire section]"

[Amendment deletes special exception for junkyards and nonhousehold pets in Industrial zone.]

Article 9. "Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 4.09 Non-conforming uses may be reduced or expanded upon only by the approval of the Zoning Board of Adjustment by Special Exception. The ZBA shall determine a) the proposed change arises naturally (such as the application of a new and better technology to the fundamental use) out of the non-conforming use, and does not constitute a new and different use; and, b) the change or expansion will not increase the non-conformity of the lot, building or use with the requirements of the zoning ordinance; and, c) the change or expansion will not have a substantially different or adverse impact on surrounding properties?"

[Amendment establishes new criteria for granting special exceptions for non-conforming uses.]

Article 10. "Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 5.03: P Size of signs shall be determined by the following formula:

Distance of Sign from Edge of Right of Way	Maximum Sq. Footage per Sign
5-50 feet	60 square feet
over 51 feet	The square footage of the sign shall be a maximum of the distance in feet from the edge of the right of way times 1.25 (Example:65' x 1.25 = 81.25 sf)?"

[Amendment prohibits moveable signs.]

Article 12. "Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town of Gorham as follows:

SECTION 6.03 ENFORCEMENT: The Board of Selectmen or their designee, upon well founded information of any violation, is hereby authorized to initiate immediate steps for enforcement of this ordinance. Sanctions, fines or penalties for any violation shall be as provided in RSA 676:17 et seq. as the same may be amended from time to time, including but not limited to, a civil penalty not to exceed \$100. per day for each day that such violation is found to continue after the conviction date or afater the date on which the violator receives written notice that he is in voilation, whichever is earlier?"

[Amendment enhances enforcement powers and provides for civil and criminal prosecution for violations.]



Article 13. "Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town of Gorham as follows:

**SECTION 7.02 APPEALS**

A: An appeal of an administrative decision must be made to the Zoning Board of Adjustment within 30 days of the date of the decision of the Zoning Officer?"

[Amendment reduces time to file an appeal.]

Article 14. "Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town of Gorham as follows:

The following changes are proposed for the Zoning Map of the Town of Gorham:

Map U-5	Lots 139, 140, 141A [CHANGE FROM RESIDENTIAL A TO COMMERCIAL A]
Map U-8	Lot 33 & Lots 41C, 41D, and 41G?" [CHANGE FROM RESIDENTIAL A TO COMMERCIAL A]

Glen Eastman: I so move on Articles 1 through 14 as presented. Seconded by Yves Zornio and voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:30 pm this evening.

**SUPERVISORS OF THE CHECKLIST**

Carol Goulet  
Frances O'Neil  
Tad Michaud

**BALLOT CLERKS/GORHAM**

Madeline Wentworth  
Charles Wentworth  
Germaine Jackson  
Cheryl Ramsdell

Lee F. Carroll, Moderator  
Grace E. LaPierre, Town Clerk  
Pauline Baillargeon, Deputy Town Clerk/Gorham  
Margaret Dalphonse, Deputy Town Clerk/Cascade  
Laurent Nault, Moderator/Cascade

**BALLOT CLERKS/CASCADE**

Muriel Bassett  
Donald Veazey  
Elsie Marcou  
Adelina Dwyer

Election results are attached to the following Town Meeting minutes. Results of Articles 2 through 14 are as follows:

Article 2. Results of this article were: YES - 477; NO - 108;  
Article 2 was passed.

Article 3. Results of this article were: YES - 441; NO - 135;  
Article 3 was passed.

Article 4. Results of this article were: YES - 421; NO - 159;  
Article 4 was passed.

Article 5. Results of this article were: YES - 512; NO - 84;  
Article 5 was passed.

Article 6. Results of this article were: YES - 560; NO - 76;  
Article 6 was passed.

Article 7. Results of this article were: YES - 533; NO - 78;  
Article 7 was passed.

Article 8. Results of this article were: YES - 448; NO - 110;  
Article 8 was passed.

Article 9. Results of this article were: YES - 436; NO - 102;  
Article 9 was passed.

Article 10. Results of this article were: YES - 444; NO - 126;  
Article 10 was passed.

Article 11. Results of this article were: YES - 400; NO - 167;  
Article 11 was passed.

Article 12. Results of this article were: YES - 386; NO - 167;  
Article 12 was passed.

Article 13. Results of this article were: YES - 452; NO - 113;  
Article 13 was passed.

Article 14. Results of this article were: YES - 435; NO - 110;  
Article 14 was passed.

Moderator Lee Carroll called the meeting to order at 7:35 pm, held in the High School gymnasium and proceeded to explain the use of the "card" system when the residents would be called upon to vote on the Warrant Articles. This would be followed by discussion if necessary or a request for one (1) amendment. He further explained a first amendment would be accepted with debate but would not accept an amendment to the amendment in order to have better control.

There were approximately 200 - 250 people in attendance.

Article 15. To see if the Town will authorize the Planning Board to review and approve or disapprove site plans for the development or change or expansion of use for nonresidential uses or multi-family units which are defined as any structure containing more than two dwelling units, whether or not such development includes subdivision, or resubdivision of the site. (Recommended by the Planning Board. Recommended by the Board of Selectmen.)

Michael Webb: I move the Town vote to authorize the Planning Board to review and approve or disapprove site plans for the development or change or expansion of use for nonresidential uses or multi-family units which are defined as any structure containing more than two dwelling units, whether or not such development includes subdivision, or resubdivision of the site. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$2,331,643.03 for the general Town operations and charges.

General Government	\$ 705,553.96
Public Safety	606,400.14
Highway, Streets/Bridges	439,465.74
Sanitation/Recycling	113,529.72
Health Purposes	2,287.73
Welfare	18,000.00
Recreation, Parks & Skating Rink	96,828.82
Information Booth	8,514.89
Conservation Commission	375.00
Patriotic Purposes	9,210.88
Debt Purposes	<u>331,476.15</u>
Total	\$2,331,643.03

(Recommended by Board of Selectmen. Recommended by the Budget Committee.)

Glen Eastman: I so move on Article 16 as presented. Seconded by Michael Waddell.

Ronald Donato: I would like to know how much more this article is this year as budgeted last year?

William Jackson: This is about a two percent increase overall which presents an increase of \$51,845.54.

Moderator: Are you now ready for the article? Article 16 was voted in the affirmative and declared a vote.

Article 17. To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME - Local 3657 Police Employees, which call for wage adjustments during fiscal year 1997 and to raise and appropriate the sum of **\$4,036.66** for this purpose. Such sum to be distributed in accordance with the agreement as follows:

Police Department	\$2,730.37
Dispatch	1,076.18
Fourth of July	33.16
FICA	66.73
Medicare Tax	55.68
NH Police Retirement	74.54

(Recommended by Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I move the Town vote to ratify the terms of the collective bargaining agreement reached between the Board of Selectmen and AFSCME - Local 3657 Police Employees, which calls for wage adjustments during fiscal year 1997, and to raise and appropriate the sum of **\$4,036.66** for this purpose. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

Article 18. To see if the Town will vote to raise and appropriate the sum of **\$300,949.00** for the operation of the Sewer Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee.)

Moderator: To see if the Town will vote to raise and appropriate the sum of **\$378,522.00** for the operation of the Sewer Department. This item is offset by a like amount of revenue. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee.)



Roger Goulet: I move the Town vote to raise and appropriate the sum of **\$378,522.00**, the corrected amount, for the operation of the Sewer Department. Seconded by David Bernier. Voted in the affirmative and declared a vote.

Article 19. To see if the Town will vote to raise and appropriate the sum of **\$378,522.00** for the operation of the Water Department. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee.)

Moderator: To see if the Town will vote to raise and appropriate the sum of **\$300,949.00** for the operation of the Water Department. This amount is offset by a like amount of revenue. (Recommended by the Water & Sewer Commission. Recommended by the Budget Committee.)

David Murphy: I move the Town vote to raise and appropriate the sum of **\$300,949.00**, the corrected amount, for the operation of the Water Department. This amount is offset by a like amount of revenue. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

Article 20. To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of funding repairs to the Town of Gorham's drainage system to include replacement and repairs of culverts and catch basins. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I move the Town vote to raise and appropriate the sum of **\$5,000.00** for the purpose of funding repairs to the Town of Gorham's drainage system to include replacement and repairs of culverts and catch basins. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Article 21. To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I move the Town vote to raise and appropriate the sum of **\$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

Article 22. Shall we modify the elderly exemptions from property tax in the Town of Gorham, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$25,000.00; for a person 75 years up to 80 years, \$50,000.00; for a person 80 years of age or older, \$100,000.00. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such a person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$18,400.00, or, if married, a combined income of

less than \$26,400.00; and own assets not in excess of \$50,000.00, excluding the value of the person's residence. This article must be voted on by paper ballot.

Michael Waddell: I so move on Article 22 as presented. Seconded by Glen Eastman.

Glen Eastman: I would like to explain the reason for the changes to the elderly exemption. This article replaces the existing four local choices with one "unified" elderly exemption; the new law preserves local options to the same extent as prior law; the main change from the prior law is that all income is treated equally. Social Security is no longer excluded; and every community must re-adopt the elderly exemption before January 1, 1998.

Being no further discussion, the Moderator called for the vote by ballot. The results are as follows: **YES - 156; NO - 12.** Article 22 was voted in the affirmative and declared a vote.

Article 23. To see if the Town will vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to find the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property and further to require that prior to acceptance of any such gift, valued at over \$5,000.00, the public library trustees shall hold a public hearing on the proposed acceptance. This authorization will remain in effect until rescinded by a vote of the Town Meeting. (Recommended by the Library Trustees.)

William Jackson: I move the Town vote to adopt the provisions of RSA 202-A:4-d authorizing the library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, provided, however, that no acceptance of personal property by the library trustees shall be deemed to find the town or the library trustees to raise, appropriate or expend any public funds for the operation, maintenance, repair or replacement of such personal property and further to require that prior to acceptance of any such gift, valued at over \$5,000.00, the public library trustees shall hold a public hearing on the proposed acceptance. This authorization will remain in effect until rescinded by a vote of the Town Meeting. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 24. To see if the Town will vote to raise and appropriate the sum of **\$57,176.00** for the operation of the Gorham Public Library. (Recommended by the Library Trustees. Recommended by the Budget Committee.)

Moderator: To see if the Town will vote to raise and appropriate the sum of **\$57,176.00** for the operation of the Gorham Public Library. (Recommended by the Board of Selectmen. Recommended by the Library Trustees. Recommended by the Budget Committee.)

Roger Guilmette: I move the Town vote to raise and appropriate the sum of **\$57,176.00** for the operation of the Gorham Public Library. Seconded by William Jackson.

Denis Pednault: Does this figure reflect the moving into the new library?

William Jackson: Yes, it does.

Moderator then called for the vote seeing that there was no more discussion. Article 24 was voted in the affirmative and declared a vote.

Wallace Corrigan: On behalf of the Gorham Fire Department, I make a motion to move forward to Article 36 and then come back to Article 25. Seconded by Clinton Savage, Jr. Voted in the affirmative and declared a vote.

Article 36. To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Clinton Savage, Jr.: I would like Article 36 to read as follows: To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established and to appoint the Board of Selectmen as agents to administer the Fire Truck Capital Reserve Fund. Seconded by Wallace Corrigan.

Being no further discussion on Article 36, the Moderator called for the vote as presented. Voted in the affirmative and declared a vote.

Article 25. To see if the Town will vote to raise and appropriate the sum of **\$75,000.00** for the purchase of a Rescue/Pumper truck and to authorize the Selectmen to withdraw \$75,000.00 from the Fire Truck Capital Reserve Fund previously established in 1984 (Article 20) for the purchase of this Fire truck. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Clinton Savage, Jr.: I make a motion to pass over Article 25. Seconded by Wallace Corrigan. Voted in the affirmative and Article 25 was passed over.



Article 26. To see if the Town will vote to raise and appropriate the sum of **\$22,000.00** for the purpose of purchasing a new police cruiser. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Roger Guilmette: I move the Town vote to raise and appropriate the sum of **\$22,000.00** for the purpose of purchasing a new police cruiser. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 27. To see if the Town will vote to raise and appropriate the sum of **\$70,000.00** for the purchase of a new ambulance and to authorize the Selectmen to withdraw **\$70,000.00** from the Ambulance Replacement Capital Reserve Fund previously established for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Roger Guilmette: I move the Town vote to raise and appropriate the sum of **\$70,000.00** for the purchase of a new ambulance and to authorize the Selectmen to withdraw **\$70,000.00** from the Ambulance Replacement Capital Reserve Fund previously established for this purpose. Seconded by William Jackson.

Ronald Baillargeon: Does this figure include the trade in value of the old vehicle?

William Hathaway: We would like to keep the old vehicle. The reason being is that right now if anything goes wrong, we have no backup. This new vehicle will be housed at the Fire Station and should last the Town of Gorham for another five (5) years.

Moderator Carroll: After further discussion, the vote was called. Article 27 was passed in the affirmative and declared a vote.

Article 28. To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Reserve Account as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I move the Town vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Reserve Account as previously established. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

Article 29. To see if the Town will vote to raise and appropriate the sum of **\$124,893.14** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 1997. This amount is the Town's prorated share based upon 1997 solid waste tonnage. The District's 1997 net budget is \$447,755.00. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)



Moderator: To see if the Town will vote to raise and appropriate the sum of **\$124,893.14** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 1997. This amount is the Town's prorated share based upon 1997 solid waste tonnage. The District's 1997 net budget is \$447,755.00. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Yves Zornio: I move the Town vote to raise and appropriate the sum of **\$124,893.14** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 1997. This amount is the Town's prorated share based upon 1997 solid waste tonnage. The District's 1997 net budget is \$447,755.00. Seconded by Roger Guilmette. Vote in the affirmative and declared a vote.

Article 30. To see if the Town will vote to raise and appropriate the sum of **\$23,385.00** for the purpose of funding the 1997 contract with the District Nurse and Home Health Services. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Yves Zornio: I move the Town will vote to raise and appropriate the sum of **\$23,385.00** for the purpose of funding the 1997 contract with the District Nurse and Home Health Services. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 31. To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** for the purpose of funding Earned Benefit Retirement Fund. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Glen Eastman: I move the Town vote to raise and appropriate the sum of **\$20,000.00** for the purpose of funding Earned Benefit Retirement Fund. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 32. To see if the Town will vote to raise and appropriate the sum of **\$8,900.00** for the purpose of funding the Juvenile Diversion Program. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Roger Guilmette: I move the Town vote to raise and appropriate the sum of **\$8,900.00** for the purpose of funding the Juvenile Diversion Program. Seconded by Michael Waddell. After explanation by Chief Devold that this program is just for first time offenders, the Town voted Article 32 in the affirmative and declared a vote.

Article 33. To see if the Town will vote to establish a Capital Reserve Fund to be called the Milto Modal Route Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding Phase I of the Multi-Modal Path connecting US Route 2 and NH Route 16 South of the St. Lawrence and Atlantic Railroad. And further to raise and appropriate the sum of **\$21,600.00** for this purpose by authorizing the Forest Management Committee to transfer an amount not to exceed \$21,600.00 from the Town Forest Fund previously established to the Multi Modal Route Capital Reserve Fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Moderator: To see if the Town will vote to establish a Capital Reserve Fund to be called the Milto Modal Route Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding Phase I of the Multi-Modal Path connecting US Route 2 and NH Route 16 South of the St. Lawrence and Atlantic Railroad. And further to raise and appropriate the sum of **\$21,600.00** for this purpose by authorizing the Forest Management Committee to transfer an amount not to exceed \$21,600.00 from the Town Forest Fund previously established to the Town's General Fund, and a like amount of funds shall offset said appropriation for transfer to the Multi Modal Route Capital Reserve Fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I move the Town vote to establish a Capital Reserve Fund to be called the Milto Modal Route Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding Phase I of the Multi-Modal Path connecting US Route 2 and NH Route 16 South of the St. Lawrence and Atlantic Railroad. And further to raise and appropriate the sum of **\$21,600.00** for this purpose by authorizing the Forest Management Committee to transfer an amount not to exceed \$21,600.00 from the Town Forest Fund previously established to the Town's General Fund, and a like amount of funds shall offset said appropriation for transfer to the Multi Modal Route Capital Reserve Fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

Article 34. To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Cascade Bridge Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Roger Guilmette: I move the Town vote to raise and appropriate the sum of **\$20,000.00** to be added to the Cascade Bridge Replacement Capital Reserve Fund as previously established. Seconded by Michael Waddell. Vote in the affirmative and declared a vote.

Article 35. To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Town Hall Renovation and Repairs Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Roger Guilmette: I move the Town vote to raise and appropriate the sum of **\$20,000.00** to be added to the Town Hall Renovation and Repairs Capital Reserve Fund as previously established. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 37 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I move the Town vote to raise and appropriate the sum of **\$5,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Michael Waddell: I make a motion to take Articles 44 & 45 out of order and in that sequence. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

Article 44. To see if the Town will vote to discontinue the Stony Brook Capital Reserve Fund created in 1993 (Article 23) and to transfer the balance, with accumulated interest to date of withdrawal to the Fire Station Expansion Capital Reserve Fund. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Moderator: To see if the Town will vote to discontinue the Stony Brook Capital Reserve Fund created in 1993 (Article 23), and to transfer the balance **\$5,932.67** plus any accumulated interest to date of withdrawal to the General Fund. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I move the Town vote to discontinue the Stony Brook Capital Reserve Fund created in 1993 (Article 23), and to transfer the balance **\$5,932.67** plus any accumulated interest to date of withdrawal to the General Fund. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

Article 45: To see if the Town will vote to discontinue the Washington Street Capital Reserve Fund created in 1994 (Article 28) and to transfer the balance, with accumulated interest to date of withdrawal to the Fire Station Expansion Capital Reserve Fund. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)



Moderator: To see if the Town will vote to discontinue the Washington Street Capital Reserve Fund created in 1994 (Article 28) and to transfer the balance of **\$9,159.64** plus any accumulated interest to date of withdrawal to the General Fund. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I move the Town vote to discontinue the Washington Street Capital Reserve Fund created in 1994 (Article 28) and to transfer the balance of **\$9,159.64** plus any accumulated interest to date of withdrawal to the General Fund. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Article 38. To see if the Town will vote to raise and appropriate the sum of **\$20,000.00** to be added to the Fire Station Expansion Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Moderator: To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Fire Station Expansion Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I move the Town vote to raise and appropriate the sum of **\$35,000.00** to be added to the Fire Station Expansion Capital Reserve Fund as previously established. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Michael Waddell: I make a motion to combine the next four (4) Capital Reserve articles together. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Article 39. To see if the Town will vote to raise and appropriate the sum of **\$25,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Article 40. To see if the Town will vote to raise and appropriate the sum of **\$22,500.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Article 41. To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Gorham Heights Paving Capital Reserve Fund as



previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Article 42. To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I so move on Articles 39, 40, 41 and 42 as presented. Seconded by Yves Zornio.

Moderator: After taking Articles 39, 40, 41, and 42 and being no discussion, the Town was ready for the vote. All four (4) articles as presented were voted in the affirmative and declared votes.

Article 43. To see if the Town will vote establish a Disaster Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of dealing with unexpected emergencies caused by fire, flood or other natural disaster related events. And to raise and appropriate **\$15,000.00** to be placed in such fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I move the Town vote to establish a Disaster Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of dealing with unexpected emergencies caused by fire, flood or other natural disaster related events. And to raise and appropriate **\$15,000.00** to be placed in such fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Seconded by Glen Eastman.

Michael Waddell: I would like to make an amendment to Article 43 to drop the word "natural" so that the Town would be prepared for any type of disaster. Article would then read: The Town to vote to establish a Disaster Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of dealing with unexpected emergencies caused by fire, flood or other disaster related events. And to raise and appropriate **\$15,000.00** to be placed in such fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. Seconded by Yves Zornio. Amendment was voted on in the affirmative and declared a vote. Moderator then called for the vote on Article 43 as amended. Voted in the affirmative and declared a vote.

Article 46. To see if the Town will vote to raise and appropriate the sum of **\$1.00** for the purpose of taking deed to the property located at 122 Main Street Map U-5, L-66

known as the Community Center. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Moderator then made note that this article will be taken by written ballot per request in writing before the Town Meeting began.

Moderator: To see if the Town will vote to raise and appropriate the sum of **\$1.00** for the purpose of taking deed to the property located at 121 Main Street Map U-5, L-36 known as the Community Center. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.

Michael Waddell: I move the Town will vote to raise and appropriate the sum of **\$1.00** for the purpose of taking deed to the property located at 121 Main Street Map U-5, L-36 known as the Community Center. Seconded by Glen Eastman.

After a lengthy discussion of the pros and cons of this article, then Moderator then called for the vote by written ballot. The results were as follows: **YES - 127; NO - 34.** The Moderator declared that Article 46 was voted in the affirmative and declared a vote.

Article 47. To see if the Town will vote to authorize the Selectmen to convey to abutting property owners, by deed or deeds without covenant, the interest of the Town, if any, in certain real property situate in the Town of Gorham, County of Coos and State of New Hampshire, located westerly of Route 16, outside the Controlled - Access - Right of Way, approximately between Station 89 and 97 as shown on Plan NH-16 1971 Project DP-F-027-2(16) of the NH Department of Transportation. The interest of the Town, if any, was created when Route 16 was improved by the State of New Hampshire and relocated to its present location.

Michael Waddell: I move the Town vote to authorize the Selectmen to convey to abutting property owners, by deed or deeds without covenant, the interest of the Town, if any, in certain real property situate in the Town of Gorham, County of Coos and State of New Hampshire, located westerly of Route 16, outside the Controlled - Access - Right of Way, approximately between Station 89 and 97 as shown on Plan NH-16 1971 Project DP-F-027-2(16) of the NH Department of Transportation. The interest of the Town, if any, was created when Route 16 was improved by the State of New Hampshire and relocated to its present location. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Article 48. To see if the Town will vote to raise and appropriate the sum of **\$9,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Michael Waddell: I move the Town vote to raise and appropriate the sum of **\$9,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Article 49. To see if the Town will vote to raise and appropriate the sum of **\$2,500.00** for the purposes of supporting the Community Action Program (By petition Heidi Dube and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Yves Zornio: I move the Town vote to raise and appropriate the sum of **\$2,500.00** for the purposes of supporting the Community Action Program. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 50. To see if the Town will vote to raise and appropriate the sum of **\$1,500.00** for the support of the Gorham Historical Society. (Submitted by the Board of Selectmen) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Glen Eastman: I move the Town vote to raise and appropriate the sum of **\$1,500.00** for the support of the Gorham Historical Society. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 51. To see if the Town will vote to raise and appropriate the sum of **\$3,092.00** for the purposes of support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health and Development Services. (By petition R. Morgan and others) (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Yves Zornio: I move the Town vote to raise and appropriate the sum of **\$3,092.00** for the purpose of support of emergency and outpatient mental health services provided by the Androscoggin Valley Mental Health and Development Services. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Article 52. To see if the Town will vote to designate the Board of Selectmen as agents to expend the Cascade Playground Capital Reserve Fund created in 1989 (Article 27). (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Glen Eastman: I move the Town vote to designate the Board of Selectmen as agents to expend the Cascade Playground Capital Reserve Fund created in 1989 (Article 27). Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

Article 53. To see if the Town will vote to raise and appropriate the sum of **\$6,000.00** for the purpose of purchasing an Optical Scanning Voting Machine. (Recommended by the Board of Selectmen. Recommended by the Budget Committee.)

Glen Eastman: I move the Town vote to raise and appropriate the sum of **\$6,000.00** for the purpose of purchasing an Optical Scanning Voting Machine. Seconded by Yves Zornio.

David Murphy: In the opinion of the election workers, is this voting machine worth the investment?

Grace LaPierre: On behalf the election workers, we would like to thank you the citizens of Gorham for supporting this article. The scanning machine that was used here today saved us hours of counting and gave us a complete tabulation in a matter of five (5) minutes. This was the first time as your Town Clerk that I have been able to attend the entire meeting because in previous years I was outback counting.

Moderator Carroll: Is everyone ready for the question? Being no further questions, I call for the vote. Voted in the affirmative and declared a vote.

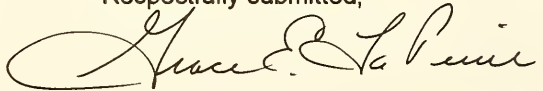
Article 54. To hear any reports of any Town Officers, Agents, Committees heretofore chosen and to pass any votes related thereto.

Yves Zornio: I so move on Article 54. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

Article 55. To transact any other business that may be legally come before the meeting.

Glen Eastman: I move to adjourn this meeting. Seconded by Michael Waddell. Voted in the affirmative and declared a vote at 10:05 p.m.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Grace E. LaPierre", written in a cursive style.

Grace E. LaPierre  
Town Clerk



STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

**1997 STATEMENT OF APPROPRIATIONS**

**GENERAL GOVERNMENT:**

Executive Office	\$54,975.40
Elections & Registrations	\$21,417.34
Financial Administration	\$167,612.95
Legal Expenses	\$42,000.00
Personnel Benefits	\$296,088.76
Planning & Zoning	\$6,000.00
General Government Buildings	\$40,098.89
Cemetery	\$16,596.03
Insurance	\$55,961.10
Advertising & Regional Association	\$5,000.43

**PUBLIC SAFETY:**

Police Department	\$317,733.26
Ambulance Department	\$83,948.69
Fire Department	\$103,279.29
Building Inspection	\$6,567.17
Emergency Management	\$7,037.50
Dispatch Service	\$91,640.79

**HIGHWAY, STREETS & BRIDGES**

Highway Department	\$395,165.74
Street Lighting	\$37,000.00
Other - Gas	\$7,300.00

**SANITATION:**

Solid Waste Collection	\$62,114.27
Recycling	\$51,415.45

**HEALTH:**

Health Department	\$1,187.73
Animal Control	\$1,100.00

**WELFARE ADMINISTRATION:**

General Assistance	\$18,000.00
--------------------	-------------

**CULTURE & RECREATION:**

Recreation Administration	\$79,557.87
Parks Maintenance	\$14,952.00
Library	\$57,176.00
Patriotic Purposes	\$9,244.04
Information Booth	\$8,514.89
Skating Rinks	\$2,318.95
Conservation Commission	\$375.00

**DEBT SERVICE:**

Principal of Long Term Bonds & Notes	\$211,716.19
Interest Expense - Long Term Bonds	\$114,759.96
Interest Expense - T.A.N.	\$5,000.00

## STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

### **CAPITAL OUTLAY:**

Culverts/Catch Basins	\$5,000.00
Highway Asphalt & Paving	\$50,000.00
Ambulance	\$70,000.00
Police Cruiser	\$22,000.00
Family Resource Center	\$1.00
Voting Machine Equipment	\$6,000.00
Earned Benefit Retirement Fund	\$20,000.00
AVH Mental Health	\$3,092.00
Community Action Program	\$2,500.00
District Nurse Contract	\$23,385.00
Juvenile Court Diversion	\$8,900.00
Gorham Historical Society	\$1,500.00
Solid Waste District	\$124,893.14
Special Insurance	\$2,000.00
Dredging	\$9,000.00

### **PAYMENTS TO CAPITAL RESERVE FUNDS:**

Fire C.R.F.	\$5,000.00
Town Hall Repairs C.R.F.	\$20,000.00
Ambulance C.R.F.	\$5,000.00
Cascade Bridge C.R.F.	\$20,000.00
Highway C.R.F.	\$25,000.00
Garbage Truck C.R.F.	\$22,500.00
Gorham Heights Paving C.R.F.	\$15,000.00
Parks Maintenance C.R.F.	\$5,000.00
Fire Station Expansion C.R.F.	\$35,000.00
Emergency Disaster C.R.F.	\$15,000.00
Multi-Modal Access Route C.R.F.	\$21,600.00

### **MISCELLANEOUS:**

Water Department	\$300,949.00
Sewer Department	<u>\$378,522.00</u>

### **TOTAL TOWN APPROPRIATIONS**

\$3,609,697.83

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

**1997 STATEMENT OF REVENUES**

**TAXES:**

Resident Taxes	\$17,160.00
Yield Taxes - Current Year	\$15,286.00
Payment in Lieu of Taxes	\$8,218.00
National Bank Stock Taxes	\$1.00
Boat Taxes	\$2,600.00
Interest & Costs - Property	\$65,000.00
Penalties - Resident Tax	\$150.00

**INTERGOVERNMENTAL REVENUES - STATE:**

Shared Revenue Block Grant	\$154,294.00
Meals & Rooms Tax Distribution	\$33,489.00
Highway Block Grant	\$47,408.00
Water Pollution Grants	\$122,830.00
State and Federal Forest	\$987.00

**OTHER STATE GRANTS & REIMBURSEMENTS:**

Railroad Tax	\$5,376.00
Miscellaneous Grants	\$3,000.00

**LICENSES & PERMITS:**

Business Permits & Filing Fees	\$3,500.00
Building Permits	\$1,000.00
Motor Vehicle Decals	\$6,500.00
Motor Vehicle Registration	\$340,000.00
Motor Vehicle - Coos County	\$600.00
Dog Licenses	\$2,800.00
Marriage Licenses	\$1,200.00
Birth & Death Certificates	\$500.00
Warner Cable	\$20,910.00

**CHARGES FOR SERVICES:**

Income from Departments	\$117,081.00
Rent of Town Property	\$8,320.00

**MISCELLANEOUS REVENUES:**

Interest on Deposits	\$25,000.00
Sale of Town Property	\$1,000.00
Insurance Reimbursements	\$88,000.00
Other Miscellaneous Revenues	\$12,581.06

**INTERFUND OPERATING TRANSFERS:**

Sugar Hill Surcharge	\$32,000.00
Water Treatment Plant Surcharge	\$88,296.00
Sludge Dewatering Facility Surcharge	\$39,625.00
Forest Management	\$21,600.00

**OTHER FINANCING SOURCES:**

Income from Water & Sewer Departments	\$679,471.00
Income from Trust Funds	\$88,092.00

**TOTAL REVENUES & CREDITS:**

\$2,053,875.06

Net Town Appropriations	\$1,487,875.00
Net School Assessment	\$2,852,629.82
County Tax Assessment	\$540,960.00
<b>TOTAL TOWNS/SCHOOL/COUNTY</b>	<u><u>\$4,881,464.82</u></u>

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 1122  
CONCORD, NH 03302-1122  
(603) 271-3597



RECEIVED  
OCT 02 1997  
NH DEPT OF REVENUE ADM  
MUNICIPAL SERVICES DIVISION

CITY/TOWN GORHAM

## SUMMARY INVENTORY OF VALUATION

TAX YEAR OF 1997 IN COOS COUNTY

### CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34

*Yves Zoumis*  
*Michael R. Madala* ..... Selectman of Gorham  
*Steve R. Eastman* ..... Date 9/30/97  
(Please Sign in Ink)

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon blanks prescribed for that purpose

Return this completed Summary Inventory form to the Dept. of Revenue Administration, P.O. Box 1122, Concord, NH 03302-1122 by September 1st.

You may duplicate Page 5 for each district whose valuation differs from the Town/City valuation. please note the name of the district at the top of each Page 5 provided. Thank you

**PENALTY: FAILURE TO FILE BY SEPTEMBER 1st MAY RESULT IN \$5.00 PER DAY PENALTY FOR EACH DAY'S DELAY. (RSA 21-J:36)**

**NOTE: PLEASE REMEMBER TO COMPLETE INFORMATION ON PAGE 3 AND 4 (ALSO PAGE 5, IF APPLICABLE) OF THIS REPORT.**

Revised 1997



Name of Municipality: \_\_\_\_\_

LAND		ACRES	1997 ASSESSED VALUATION	For Use By Dept. of Revenue (Prior Year Valuation)
BUILDINGS	(Items 1A, B, C & D)-List all improved and unimproved land (include wells, septic & paving)  (Items 2A, B & C)-List all buildings			
<b>1. VALUE OF LAND ONLY - Exclude Amounts Listed in Items 3,4,5 &amp; 6</b> A. Current Use ( At Current Use Values) (RSA 79-A)		9223.24	\$ 271,400	
B. Conservation Restriction Assessment (At Current Use Values) (RSA 79-b)			\$ --	
C. Residential		2116.59	\$ 18,615,300	
D. Commercial/Industrial		554.14	\$ 12,024,700	
E. Total of Taxable Land (A, B, C & D)		11893.97	\$ 30,911,400	
F. Tax Exempt & Non-Taxable (\$ 4,618,800 )		8135.48	XXXXXXXXXX	XXXXXXXXXX
<b>2. VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3,4,5 &amp; 6</b> A. Residential			53,580,000	
B. Manufactured Housing as defined in RSA 674:31			5,895,200	
C. Commercial/Industrial			55,882,500	
D. Total of Taxable Buildings (A, B & C)			115,357,700	
E. Tax Exempt & Non-Taxable (\$ 10,810,900 )			XXXXXXXXXX	XXXXXXXXXX
<b>3. PUBLIC WATER UTILITY - Privately owned water company serving public</b> (RSA 72:11 & 72:12)			\$ --	
4. PUBLIC UTILITIES - Value of all property used in production, transmission and distribution including production machinery, land, land rights, easements, etc. Furnish breakdown by individual company in space provided on page 3. (RSA 72:12)			\$ --	
4. Gas>>>>>>>>>			\$ --	
5. Electric>>>>>>>>>			\$ 7,925,700	
6. Oil Pipeline>>>>>>>>>			\$ 3,012,000	
7. Mature Wood and Timber (RSA 79:5)			\$ --	
<b>8. VALUATION BEFORE EXEMPTIONS</b> (Total of IE, 2D, 3,4,5, 6 & 7)			\$ 157,206,800	
9. Blind Exemption RSA 72:37 Exemption exceeds Property value 5 ) \$ 15,000			\$ 66,100	
10. Elderly Exemption Exemption exceeds Property value 98.45\$ RSA 72:39, 72:43-b, 72:43-f & 72:43-h			\$ 3,709,800	
11. Physically handicapped Exemption RSA 72:37-a (Number 2) \$			\$ 20,200	
12. Totally & Permanently Disabled Exemption RSA 72:37-b (Number ) \$			\$	
13. Solar/Windpower Exemption RSA 72:62 & 72:66 (Number ) \$			\$	
14. School Dining/Dormitory/Kitchen Exemption RSA 72:23 (Number ) \$			\$	
15. Water/Air Pollution Control Exemption RSA 72:12-a (Number ) \$			\$	
16. Wood Heating Energy System Exemption (Number 20 \$			\$ 2,000	
<b>17. TOTAL DOLLAR AMOUNT OF EXEMPTIONS</b> (Items 9 to 16)			\$ 3,798,100	
<b>18. NET VALUATION ON WHICH THE TAX RATE IS COMPUTED</b> (Item 8 minus 17)			\$ 153,408,700	

Name of Municipality: \_\_\_\_\_

MS-1

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES The amounts listed in this section should not be included in assessed valuation column on page 2.	MUNICIPALITY	PER RSA 362-A:6,III Amount Apportioned To SCHOOL
19. State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$ 4,688	XXXXXXXXXX
20. Other From MS-4, acct. 3186: payment in lieu	\$ 8,218	\$
21. Other From MS-4, acct. 3186:	\$	\$
22. Other From MS-4, acct. 3186:	\$	\$

TAX CREDITS	Limits	Number of Individuals	ESTIMATED TAX CREDITS
23. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited		EXEMPT
24. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700/\$1,400	3	\$ 2,100
25. Other war service credits	\$50/\$100	242.5	\$ 12,125
26. Other credits (wood, solar, etc)	XXXXXX	20	\$ 2,000
27. TOTAL NUMBER AND AMOUNT	XXXXXX	291.5	\$ 16,225

ELDERLY EXEMPTION REPORT						
NUMBER OF APPLICANTS WITH <u>INITIAL APPLICATION</u> FOR ELDERLY EXEMPTION FOR CURRENT YEAR			TOTAL NUMBER OF INDIVIDUALS <u>GRANTED</u> AN ELDERLY EXEMPTION FOR THE CURRENT YEAR			
AGE	#	AMOUNT	AGE	#	AMOUNT	TOTAL
65 - 74	6	\$ 25,000	65 - 74	36.5	\$ 25,000	\$ 900,000
75 - 79	1	\$ 50,000	75 - 79	29	\$ 50,000	\$ 1,450,000
80+	1	\$ 100,000	80+	33	\$ 100,000	\$ 3,300,000
****	****	****	TOTAL*	98.5		\$ 5,662,500
			(* must agree with amount on page 2, item 10) <b>Exemption exceeds</b>			

UTILITY SUMMARY: ELECTRIC GAS & PIPELINE COMPANY			
Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)			
NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL PIPELINE Item 6, Page 2
Portland Pipeline			3,012,000
PSNH		7,925,700	
TOTAL		7,925,700	3,012,000

CURRENT USE REPORT - RSA 79-A			
	# ACRES RECEIVING CURRENT USE ASSESSMENT	OTHER CURRENT USE STATISTICS	# OF ACRES
FARM LAND	25.50	RECEIVING 20% RECREATION ADJUSTMENT	4.3 acres
FOREST LAND	9,128.74	REMOVED FROM CURRENT USE DURING CURRENT YEAR	1.87 acres
UNPRODUCTIVE LAND	61.0	# OF OWNERS GRANTED CURRENT USE	19 owners
WET LAND	8.0	# OF PARCELS IN CURRENT USE	38 parcels
TOTAL	9,223.24	****	****

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B			
	# ACRES RECEIVING CONS. RES. ASSMNT.	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	# OF ACRES
FARM LAND		RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		REMOVED FROM CONS. RES. ASSMNT. DURING CURRENT YEAR	
UNPRODUCTIVE LAND		# OF OWNERS GRANTED CONS. RESTRICTION	
WET LAND		# OF PARCELS IN CONSERVATION RESTRICTION	
TOTAL			

DISCRETIONARY EASEMENTS - RSA 79-C		
# OF ACRES IN DISCRETIONARY EASEMENTS	# OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (I.E. GOLF COURSE, BALL PARK, ETC.) (THIS SECTION OPTIONAL)
		1.
****	****	2.
****	****	3.

**SCHEDULE OF LONG TERM INDEBTEDNESS AS OF DECEMBER 31, 1997**

**ANNUAL MATURITIES OUTSTANDING BONDS**

OWED TO:	GECC	GECC	FLEET BANK	GECC	GECC
DATE ISSUED:	1972	1977	1979	1980	1986
PURPOSE OF BOND:	<i>Water Line</i>	<i>Deep Wells</i>	<i>Sewer</i>	<i>Sewer</i>	<i>Sugar Hill</i>
	<i>Cascade</i>	<i>Airport</i>	<i>Project #1</i>	<i>Project #2</i>	<i>Reservoir</i>
INTEREST RATE:	5.00%	5.00%	5.40%	5.00%	6.12%
ORIGINAL MATURITIES:	\$500,000.00	\$150,000.00	\$2,025,000.00	\$747,000.00	\$375,000.00
1973	\$25,000.00				
1974	\$25,000.00				
1975	\$25,000.00				
1976	\$25,000.00				
1977	\$25,000.00				
1978	\$25,000.00	\$7,500.00			
1979	\$25,000.00	\$7,500.00			
1980	\$25,000.00	\$7,500.00	\$105,000.00		
1981	\$25,000.00	\$7,500.00	\$105,000.00	\$37,350.00	
1982	\$25,000.00	\$7,500.00	\$105,000.00	\$37,350.00	
1983	\$25,000.00	\$7,500.00	\$105,000.00	\$37,350.00	
1984	\$25,000.00	\$7,500.00	\$105,000.00	\$37,350.00	
1985	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	
1986	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	
1987	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	
1988	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1989	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1990	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1991	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1992	\$25,000.00	\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1993		\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1994		\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1995		\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1996		\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1997		\$7,500.00	\$100,000.00	\$37,350.00	\$18,750.00
1998			\$100,000.00	\$37,350.00	\$18,750.00
1999			\$100,000.00	\$37,350.00	\$18,750.00
2000				\$37,350.00	\$18,750.00
2001					\$18,750.00
2002					\$18,750.00
2003					\$18,750.00
2004					\$18,750.00
2005					\$18,750.00
2006					\$18,750.00
ORIGINAL	\$500,000.00	\$150,000.00	\$2,025,000.00	\$747,000.00	\$375,000.00
PAID TO 12/31/97:	\$500,000.00	\$150,000.00	\$1,825,000.00	\$634,950.00	\$206,250.00
BALANCE DUE:	\$0.00	\$0.00	\$200,000.00	\$112,050.00	\$168,750.00



**SCHEDULE OF LONG TERM INDEBTEDNESS AS OF DECEMBER 31, 1997**

**ANNUAL MATURITIES OUTSTANDING BONDS**

<b>OWED TO:</b>	<b>FMHA</b>	<b>DARTMOUTH BANK</b>	<b>KDC FINANCIAL</b>	<b>FMHA</b>	<b>DARTMOUTH BANK</b>
<b>DATE ISSUED:</b>	1994	1991	1989	1990	1990
<b>PURPOSE OF BOND:</b>	<i>Sludge Dewatering</i>	<i>Plow Truck</i>	<i>Front End Loader</i>	<i>Water Filtration</i>	<i>Re-Valuation</i>
<b>INTEREST RATE:</b>	4.50%	7.79%	8.50%	6.00%	7.75%
<b>ORIGINAL MATURITIES:</b>	\$37,500.00	\$36,000.00	\$96,500.00	\$1,200,000.00	\$80,000.00
1989			\$11,624.00		
1990			\$15,747.50		
1991			\$17,741.24	\$16,296.00	\$40,000.00
1992		\$17,251.31	\$19,281.28	\$17,273.76	\$40,000.00
1993		\$18,748.69	\$20,955.02	\$18,310.19	
1994			\$11,150.96	\$19,408.80	
1995	\$25,000.00		\$20,573.32		
1996	\$25,000.00			\$21,807.72	
1997	\$25,000.00			\$23,116.19	
1998	\$25,000.00			\$24,503.16	
1999	\$25,000.00			\$25,973.35	
2000	\$25,000.00			\$27,531.75	
2001	\$25,000.00			\$29,183.65	
2002	\$25,000.00			\$30,934.67	
2003	\$25,000.00			\$32,790.75	
2004	\$25,000.00			\$34,758.20	
2005	\$25,000.00			\$36,843.69	
2006	\$25,000.00			\$39,054.31	
2007	\$25,000.00			\$41,397.57	
2008	\$25,000.00			\$43,881.43	
2009	\$25,000.00			\$46,514.31	
2010				\$49,305.17	
2011				\$52,263.48	
2012				\$55,399.29	
2013				\$58,723.25	
2014				\$62,246.64	
2015				\$65,981.44	
2016				\$69,940.33	
2017				\$74,136.74	
2018				\$78,584.95	
2019				\$83,265.89	
<b>ORIGINAL</b>	\$375,000.00	\$36,000.00	\$96,500.00	\$1,200,000.00	\$80,000.00
<b>PAID TO 12/31/97:</b>	\$75,000.00	\$36,000.00	\$96,500.00	\$136,785.98	\$80,000.00
<b>BALANCE DUE:</b>	\$300,000.00	\$0.00	\$0.00	\$1,063,214.02	\$0.00

# The Mercier Group

*a professional corporation*

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## INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of The Board of Selectmen  
Town of Gorham, New Hampshire  
Gorham, New Hampshire

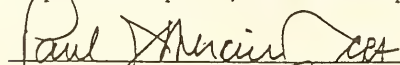
We have audited the accompanying general-purpose financial statements of the Town of Gorham, New Hampshire as of and for the year ended December 31, 1996. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gorham, New Hampshire, as of December 31, 1996, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Gorham, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

In accordance with *Government Auditing Standards*, we have also issued a report dated April 11, 1997 on our consideration of the Town of Gorham, New Hampshire's internal control structure and a report dated April 11, 1997 on its compliance with laws and regulations.



The Mercier Group, a professional corporation  
April 11, 1997

The entire Auditor's Report is available for review at the Selectmen's Office during regular business hours.

## General Fixed Assets

### General Government

Land	\$491,085.00
Buildings	\$740,000.00
Equipment	<u>\$72,504.59</u>

Total General Government	\$1,303,589.59
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### Fire Department

Land	\$45,000.00
Buildings	\$130,000.00
Equipment	<u>\$737,474.32</u>

Total Fire Department	\$912,474.32
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### Public Works Department

Land	\$15,300.00
Buildings	\$171,447.00
Equipment	<u>\$708,153.79</u>

Total Public Works Department	\$894,900.79
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### Police Department

Equipment	<u>\$136,558.95</u>
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Total Police Department	\$136,558.95
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### Ambulance Department

Equipment	<u>\$164,139.55</u>
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Total Ambulance Department	\$164,139.55
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### Parks & Recreation Departments

Equipment	<u>\$22,796.00</u>
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Total Parks & Recreation Department	\$22,796.00
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### Library

Land	\$25,000.00
Building	\$419,400.00
Equipment	<u>\$2,009.00</u>

Total Library	\$446,409.00
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<b>TOTAL GENERAL FIXED ASSETS</b>	<b>\$3,880,868.20</b>
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CAPITAL RESERVE & TRUST ACCOUNTS

<u>Account:</u>	<u>Principle</u>	<u>Interest</u>	<u>Balance</u>
<b>WATER DEPT. CRF</b>			
Balance 01/01/97	\$ 68,238.23		68,238.23
1997 Interest		2,249.43	2,249.43
1997 Other Income	5,500.00		5,500.00
1997 Surplus	54,207.10		54,207.10
Expended 1997	(40,188.55)		(40,188.55)
Balance 12/31/97	\$ 87,756.78	2,249.43	90,006.21
<b>SEWER DEPT. CRF</b>			
Balance 01/01/97	\$ 151,043.46		151,043.46
1997 Interest		4,741.90	4,741.90
1997 Other Income	15,791.20		15,791.20
1997 Surplus	35,130.67		35,130.67
Expended 1997	(119,285.03)		(119,285.03)
Balance 12/31/97	\$ 82,680.30	4,741.90	87,422.20
<b>HIGHWAY EQUIPMENT CRF</b>			
Balance 01/01/97	\$ 30,066.56		30,066.56
1997 Interest		470.02	470.02
1997 Appropriation	25,000.00		25,000.00
1997 Expended	(6,633.40)		(6,633.40)
Balance 12/31/97	\$ 48,433.16	470.02	48,903.18
<b>AMBULANCE REPL. CRF</b>			
Balance 01/01/97	\$ 77,871.79		77,871.79
1997 Interest		1,706.54	1,706.54
1997 Appropriation	5,000.00		5,000.00
1997 Expended	(69,819.79)		(69,819.79)
Balance 12/31/97	\$ 13,052.00	1,706.54	14,758.54
<b>FIRE TRUCK REPL. CRF</b>			
Balance 01/01/97	\$ 80,245.52		80,245.52
1997 Interest		2,343.16	2,343.16
1997 Appropriation	5,000.00		5,000.00
1997 Expended	(20,000.00)		(20,000.00)
Balance 12/31/97	\$ 65,245.52	2,343.16	67,588.68



## CAPITAL RESERVE & TRUST ACCOUNTS

### FIRE STATION EXPANSION CRF

Balance 01/01/97	\$	60,000.00		60,000.00
1997 Interest			1,026.04	1,026.04
1997 Net Appropriation		19,571.44		19,571.44
1997 Expended		(8,152.59)		(8,152.59)
Trans. from Washington St. CRF		1,176.30		1,176.30
Trans. from Stoney Brook Paving CRF		213.92		213.92
Balance 12/31/97	\$	72,809.07	1,026.04	73,835.11

### POLICE CRUISER CRF

Balance 01/01/97	\$	129.73		129.73
1997 Interest			2.86	2.86
Balance 12/31/97	\$	129.73	2.86	132.59

### RECREATION VAN REPL. CRF

Balance 01/01/97	\$	215.62		215.62
1997 Interest			5.68	5.68
Balance 12/31/97	\$	215.62	5.68	221.30

### DREDGING MAINTENANCE CRF

Balance 01/01/97	\$	99.58		99.58
1997 Interest			3.98	3.98
Balance 12/31/97	\$	99.58	3.98	103.56

### EAST MILAN CLOSURE CRF

Balance 01/01/97	\$	122,882.61		122,882.61
1997 Interest			4,315.62	4,315.62
1997 Expended		(127,198.23)		(127,198.23)
Balance 12/31/97	\$	(4,315.62)	4,315.62	0.00

### CASCADE BRIDGE REPL. CRF

Balance 01/01/97	\$	67,120.32		67,120.32
1997 Interest			2,044.62	2,044.62
1997 Appropriation		20,000.00		20,000.00
Balance 12/31/97	\$	87,120.32	2,044.62	89,164.94

### FUEL TANK REPL. CRF

Balance 01/01/97	\$	10,618.76		10,618.76
1997 Interest			597.03	597.03
Balance 12/31/97	\$	10,618.76	597.03	11,215.79

## CAPITAL RESERVE & TRUST ACCOUNTS

### SOLID WASTE/RECYCLING CRF

Balance 01/01/97	\$	46,157.47		46,157.47
1997 Interest			1,700.54	1,700.54
1997 Appropriation		22,500.00		22,500.00
Balance 12/31/97	\$	68,657.47	1,700.54	70,358.01

### WASHINGTON ST. CRF

Balance 01/01/97	\$	32,368.28		32,368.28
1997 Interest			1,722.59	1,722.59
1997 Trans. to Fire Station Expan. CRF		(1,176.30)		(1,176.30)
Transf. to Town of Gorham		(32,914.57)		(32,914.57)
Balance 12/31/97	\$	(1,722.59)	1,722.59	(0.00)

### CASCADE PLAYGROUND CRF

Balance 01/01/97	\$	3,217.28		3,217.28
1997 Interest			84.73	84.73
Balance 12/31/97	\$	3,217.28	84.73	3,302.01

### TOWN HALL RENOVATION CRF

Balance 01/01/97	\$	84,791.49		84,791.49
1997 Interest			4,183.41	4,183.41
1997 Appropriation		20,000.00		20,000.00
Balance 12/31/97	\$	104,791.49	4,183.41	108,974.90

### RECREATION REPAIR/MAINT. CRF

Balance 01/01/97	\$	15,000.00		15,000.00
1997 Interest			248.23	248.23
1997 Appropriation		5,000.00		5,000.00
Balance 12/31/97	\$	20,000.00	248.23	20,248.23

### WHITE BIRCH LANE CRF

Balance 01/01/97	\$	57,716.10		57,716.10
1997 Interest			1,351.30	1,351.30
1997 Expended		(57,506.03)		(57,506.03)
Balance 12/31/97	\$	210.07	1,351.30	1,561.37

### STONEY BROOK PAVING CRF

Balance 01/01/97	\$	5,885.06		5,885.06
1997 Interest			313.25	313.25
1997 Town of Gorham		(5,984.39)		(5,984.39)
1997 Trans. to Fire Station Exp. CRF		(213.92)		(213.92)
Balance 12/31/97	\$	(313.25)	313.25	0.00

## CAPITAL RESERVE & TRUST ACCOUNTS

### GORHAM HEIGHTS PAVING CRF

Balance 01/01/97	\$	20,514.42		20,514.42
1997 Interest			762.76	762.76
Balance 12/31/97	\$	20,514.42	762.76	21,277.18

### LONGEVITY EXPEND. TRUST

Balance 01/01/97	\$	7,415.65		7,415.65
1997 Interest			303.74	303.74
1997 Expended		(1,352.00)		(1,352.00)
Balance 12/31/97	\$	6,063.65	303.74	6,367.39

### NURSING EXPEND. TRUST

Balance 01/01/97	\$	1,059.64		1,059.64
1997 Interest			56.30	56.30
Balance 12/31/97	\$	1,059.64	56.30	1,115.94

### MULTI MODAL ROUTE CRF

1997 Appropriation	\$	21,600.00		21,600.00
Balance 12/31/97	\$	21,600.00		21,600.00

### DISASTER CRF

1997 Appropriation	\$	15,000.00		15,000.00
Balance 12/31/97	\$	15,000.00		15,000.00

### COMMON TRUST #1 (Town Cemetery)

Balance 01/01/97	\$	63,674.00	142.67	63,816.67
1997 Interest			3,013.96	3,013.96
1997 Additions		250.00		250.00
1997 Expended			(3,136.20)	(3,136.20)
Balance 12/31/97	\$	63,924.00	20.43	63,944.43

### COMMON TRUST #2 (Catholic Cemetery)

Balance 01/01/97	\$	7,920.00	17.37	7,937.37
1997 Interest			378.63	378.63
1997 Expended			(396.00)	(396.00)
Balance 12/31/97	\$	7,920.00	(0.00)	7,920.00

**CAPITAL RESERVE & TRUST ACCOUNTS**

**COMMON TRUST #3 (Flowers)**

Balance 01/01/97	\$	1,347.73	124.08	1,471.81
1997 Interest			77.46	77.46
1997 Expended			(75.00)	(75.00)
Balance 12/31/97	\$	1,347.73	126.54	1,474.27

**COMMON TRUST #4 (Repair Fund)**

Balance 01/01/97	\$	2,312.16	426.49	2,738.65
1997 Interest			130.62	130.62
Balance 12/31/97	\$	2,312.16	557.11	2,869.27

**MILES MULLEN MEM. TRUST**

Balance 01/01/97	\$	10,000.00	124.31	10,124.31
1997 Interest			465.93	465.93
1997 Expended			(400.00)	(400.00)
Balance 12/31/97	\$	10,000.00	190.24	10,190.24

**HENRY B. WALKER TRUST**

Balance 01/01/97	\$	5,000.00	221.12	5,221.12
1997 Interest			284.04	284.04
1997 Scholarship			(250.00)	(250.00)
Balance 12/31/97	\$	5,000.00	255.16	5,255.16

**JUDITH LESSARD MEM. TRUST**

Balance 01/01/97	\$	2,360.00	92.66	2,452.66
1997 Interest			133.86	133.86
1997 Additions		25.00		25.00
1997 Expended			(100.00)	(100.00)
Balance 12/31/97	\$	2,385.00	126.52	2,511.52

**FANNY PHILBROOK TRUST**

Balance 01/01/97	\$	1,000.00	22.64	1,022.64
1997 Interest			56.44	56.44
Balance 12/31/97	\$	1,000.00	79.08	1,079.08

**SCHOOL ASBESTOS CRF**

Balance 01/01/97	\$	8,163.17		8,163.17
1997 Interest			676.87	676.87
Balance 12/31/97	\$	8,163.17	676.87	8,840.04



CAPITAL RESERVE & TRUST ACCOUNTS

SCHOOL HANDICAP ACCESS CRF

Balance 01/01/97	\$	8,791.12		8,791.12
1997 Interest			467.82	467.82
Balance 12/31/97	\$	8,791.12	467.82	9,258.94

SCHOOL BUS REPL. CRF

Balance 01/01/97	\$	27,884.56		27,884.56
1997 Interest			951.79	951.79
1997 Appropriation		22,000.00		22,000.00
Balance 12/31/97	\$	49,884.56	951.79	50,836.35

SCHOOL ROOF REPL. CRF

Balance 01/01/97	\$	4,165.21		4,165.21
1997 Interest			221.63	221.63
1997 Appropriation		25,000.00		25,000.00
Balance 12/31/97	\$	29,165.21	221.63	29,386.84

SCHOOL FUEL TANK REPL. CRF

1997 Appropriation	\$	500.00		500.00
Balance 12/31/97	\$	500.00		500.00

SCHOOL REPAVING CRF

1997 Appropriation	\$	500.00		500.00
Balance 12/31/97	\$	500.00		500.00

TOTAL CRF & TRUSTS	\$	913,816.35	33,906.92	947,723.27
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# TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF GORHAM YEAR ENDING 1997

DEBITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES- BEG. OF YEAR* :	1997	1996	1995	1994 & 1993
Property Taxes		335,801.39	-0-	-0-
Resident Taxes		1,790.00	260.00	130.00
Land Use Change		-0-	-0-	-0-
Yield Taxes		433.27	-0-	-0-
Utilities		-0-	-0-	-0-
<b>TAXES COMMITTED- THIS YEAR:</b>				
Property Taxes #3110	4,877,932.46	-0-		
Resident Taxes #3180	17,330.00	30.00		10.00
Land Use Change #3120	1,000.00	-0-		
Yield Taxes #3185	7,700.74	9,919.45		
Utilities #3189	-0-	-0-		
Boat Taxes	2,503.64	-0-		
<b>OVERPAYMENT:</b>				
Property Taxes	17.23	-0-	-0-	-0-
Resident Taxes	-0-	-0-	-0-	-0-
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	-0-	-0-	-0-	-0-
Interest Collected on Delinquent Tax #3190	3,999.88	22,387.95	-0-	-0-
Collected Resident Tax Penalties #3190	31.00	109.00	5.00	5.00
<b>TOTAL DEBITS</b>	<b>\$4,910,514.95</b>	<b>\$ 370,471.06</b>	<b>\$ 265.00</b>	<b>\$ 145.00</b>

\* This amount should be the same as the last year's ending balance. If not, please explain.

# TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF GORHAM YEAR ENDING 1997

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:	1997	1996	1995	1994 & 1993
Property Taxes	4,484,310.58	331,841.95	-0-	-0-
Resident Taxes	15,050.00	1,110.00	50.00	50.00
Land Use Change	1,000.00	-0-	-0-	-0-
Yield Taxes	856.33	10,352.72	-0-	-0-
Utilities	-0-	-0-	-0-	-0-
Interest	3,999.88	22,387.95	-0-	-0-
Penalties	31.00	109.00	5.00	5.00
Conversion to Lien	-0-	-0-	-0-	-0-
Boat Taxes	2,503.64	-0-	-0-	-0-
DISCOUNTS ALLOWED:	-0-	-0-	-0-	-0-
ABATEMENTS MADE:				
Property Taxes	46,554.83	3,959.44	-0-	-0-
Resident Taxes	290.00	370.00	80.00	90.00
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	-0-	-0-	-0-	-0-
Utilities	-0-	-0-	-0-	-0-
Current Levy Deeded	-0-	-0-	-0-	-0-
UNCOLLECTED TAXES-END OF YEAR:	#1080			
Property Taxes	347,084.28	-0-	-0-	-0-
Resident Taxes	1,990.00	340.00	130.00	-0-
Land Use Change	-0-	-0-	-0-	-0-
Yield Taxes	6,844.41	-0-	-0-	-0-
Utilities	-0-	-0-	-0-	-0-
TOTAL CREDITS	\$4,510,514.95	\$370,471.06	\$265.00	\$145.00

# TAX COLLECTOR'S REPORT

MS-61

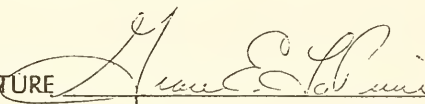
FOR THE MUNICIPALITY OF GORHAM YEAR ENDING 1997

DEBITS	Last Year's 1996 Levy	PRIOR LEVIES (Please specify years)		
		1995	1994	1993
Unredeemed Liens Balance at Beg. of Fiscal Yr.		95,232.52	47,924.51	236.06
Liens Executed During Fiscal Yr.	133,030.98	-0-	-0-	-0-
Interest & Costs Collected (After Lien Execution)	2,614.45	11,194.86	13,621.56	29.38
<b>TOTAL DEBITS</b>	<b>\$ 135,645.43</b>	<b>\$106,427.38</b>	<b>\$ 61,546.07</b>	<b>\$ 265.44</b>

REMITTED TO TREASURER:	Levy for Year 1996 of this Report	PRIOR LEVIES (Please specify years)		
		1995	1994	1993
Redemptions	53,298.02	60,591.48	46,825.30	120.62
Interest & Costs Collected (After Lien Execution)				
#3190	2,614.45	11,194.86	13,621.56	29.38
Abatements of Unredeemed Taxes	-0-	715.22	623.19	-0-
Liens Deeded To Municipality	-0-	-0-	-0-	-0-
Unredeemed Liens Bal. End of Yr.				
#1110	79,732.96	33,925.82	476.02	115.44
<b>TOTAL CREDITS</b>	<b>\$ 135,645.43</b>	<b>\$106,427.38</b>	<b>\$ 61,546.07</b>	<b>\$ 265.44</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE



DATE: 2/3/98



# REPORT OF TREASURER

## Resume of all Accounts

Balance on Hand - January 1, 1997	\$ 1,517,556.41
Receipts during 1997	<u>8,365,285.01</u>
	9,882,841.42
Expenditures during 1997	<u>8,076,279.71</u>
Balance on Hand - December 31, 1997	\$ 1,806,561.71

## General Fund

Balance on Hand - January 1, 1997	\$ 1,209,271.22
Receipts during 1997	<u>7,757,357.44</u>
	8,966,628.66
Expenditures during 1997	<u>7,438,321.22</u>
Balance on Hand - December 31, 1997	\$ 1,528,307.44

## Sugar Hill Surcharge

Balance on Hand - January 1, 1997	\$ 30,582.37
Receipts during 1997	<u>29,660.20</u>
	60,242.57
Expenditures during 1997	<u>29,660.16</u>
Balance on Hand - December 31, 1997	\$ 30,582.37

## Water Treatment Plant Surcharge

Balance on Hand - January 1, 1997	\$ 151,164.50
Receipts during 1997	<u>83,258.22</u>
	234,422.72
Expenditures during 1997	<u>88,296.00</u>
Balance on Hand- December 31, 1997	\$ 146,126.72

## Ambulance Donation Fund

Balance on Hand - January 1, 1997	\$ 3,616.43
Receipts during 1997	<u>2,375.40</u>
	5,991.83
Expenditures during 1997	<u>5,544.25</u>
Balance on Hand - December 31, 1997	\$ 447.58

## REPORT OF TREASURER

### Forest Fund

Balance on Hand - January 1, 1997	\$ 65,187.05
Receipts during 1997	<u>2,802.69</u>
	67,989.74
Expenditures during 1997	<u>29,707.00</u>
Balance on Hand - December 31, 1997	\$ 38,282.74

### Motor Vehicle Surcharge

Balance on Hand - January 1, 1997	\$ 11,244.78
Receipts during 1997	<u>8,426.71</u>
	19,671.49
Expenditures during 1997	<u>8,621.68</u>
Balance on Hand - December 31, 1997	\$ 11,049.81

### Sludge Dewatering Surcharge

Balance on Hand - January 1, 1997	\$ 43,188.54
Receipts during 1997	<u>47,861.87</u>
	91,050.41
Expenditures during 1997	<u>39,625.00</u>
Balance on Hand - December 31, 1997	\$ 51,425.41

### Dare Program

Balance on Hand - January 1, 1997	\$ 301.52
Receipts during 1997	<u>1,003.48</u>
	1,305.00
Expenditures during 1997	<u>1,015.40</u>
Balance on Hand - December 31, 1997	\$ 289.60

### CDBG Library Fund

Balance on Hand - January 1, 1997	\$ 3,000.00
Expenditures during 1997	<u>3,000.00</u>
Balance on Hand - December 31, 1997	\$ -0-

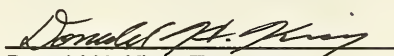
## REPORT OF TREASURER

### CDBG FAMILY RESOURCE FUND

Balance on Hand - January 1, 1997	\$ -0-
Receipts during 1997	<u>432,539.00</u>
	432,539.00
Expenditures during 1997	<u>432,489.00</u>
Balance on Hand - December 31, 1997	\$ 50.00

### On Hand

General Fund	\$ 1,528,307.44
Sugar Hill Surcharge	30,582.41
Water Treatment Plant Surcharge	146,126.72
Ambulance Donation Fund	447.58
Forest Fund	38,282.74
Motor Vehicle Surcharge	11,049.81
Sludge Dewatering Surcharge	51,425.41
Dare Program	289.60
CDBG Library Fund	<u>50.00</u>
Total on Hand - December 31, 1997	\$ 1,806,561.71

  
Donald H. King, Treasurer

## POLICE DEPARTMENT

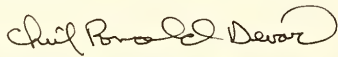
The Gorham Police Department continues to grow and mature as the newly hired Police Officers of the past several years acquire valuable police experience. The Gorham Police Department is proud of the professional attitude and approach it has taken and displays on a daily basis.

The work load the officers have taken on certainly speaks highly of every member of the department. This department goes out of its way to create a safe environment for every person who works, resides, does business with or is just passing through the Town of Gorham, NH.

Dispatch is the center for many of the activities involving Ambulance, Fire/Rescue and Police not only for the Town of Gorham but also for the surrounding communities, County, State, and US Forest Service. Words alone cannot express my gratitude to the fine corps of dispatchers for a job well done.

Finally, I would like to bring attention to the needs of the Gorham Police Department. The existing working spaces and working conditions at the Town Hall are in need of repair. The Library has been moved out of the Town Hall building and space is now available. This space should be utilized soon. There have been several close calls with Police business that could have been avoided had there been a better facility available.

Respectfully submitted



Chief Ronald Devoid





## POLICE DEPARTMENT

### 1997 STATISTICS

Sexual Assaults	2	Serve Paperwork	39
Theft/Larceny	28	Criminal Threatening	9
Overnight Parking	46	Message Delivery	340
Criminal Mischief	35	Transport/Public	47
Conduct After Accident	4	Liquor Offense	27
Restraining Order	8	Sexual Offense/Felony	2
House Check	121	Good Morning Checkins	141
Offense Against Family	1	Traffic Stops	2469
Fugitive From Justice	2	Warnings	1148
Intoxicated Subject	21	Violations	665
Pistol Permit Applications	34	DWI	39
Other Criminal	19	Disorderly Conduct	8
Burning Permit	189	Community Service	50
Animal Complaint (Not Dog)	122	Shots Fired	16
Dog Complaint	199	Bad Checks	26
Bench Warrants	33	Destr/Damage/Vandalism	14
Suspicious Activity	236	Alarm	124
Church Crossing	124	Noise Complaint	112
Dog Complaint	199	Juvenile Other	140
Traffic Problem	46	School Crossing	344
Parking Problem	181	Truancy/Juvenile	9
Open Door/Window	35	Medical Emergency	136
Verbal Fights/Argument	10	Juvenile Arrest/Male	11
Request Officer	260	Request Extra Patrols	26
Business Check	101	Dolly Copp Patrol	13
Operating after Suspension	14	Harassment	29
Break Up Party/Gathering	12	Accident Hit & Run	17
Criminal Trespass	4	Vehicle Breakdown	242
Domestics	26	Drug/Narcotics Violation	36
Fights	10	Erratic Operation	133
Attempted Suicide	7	Simple Assault	17
Abandoned Vehicle	11	Motor Vehicle Accidents	177
Burglary-Break/Entering	9	Accident-Personal Injury	19
Lockouts-MV	74	Theft from Building	24
Theft from MV	20	Theft MV Parts/Accessories	5
Motor Vehicle Theft	3		

## FIRE DEPARTMENT

On July 9, 1997, I signed an agreement to fill the position of Fire Chief. I am working on completing the Fire Fighters Mandatory Standards from Chapter 700 of the New Hampshire Code of Administrative Rules. With the assistance of department officers, training programs were set up in Auto Extrication & Vehicle Stabilization, Ventilation & Water Supply with Portable Tank, and SCBA (Self Contained Breathing Apparatus) with New Hampshire Fire Standards personnel. Eleven firefighters have participated in this training. We are looking into conducting classes in Hazardous Material Awareness, Fire Behavior, Emergency Vehicle Response and Radio Communications. The department is now 48 strong with the addition of eight new Firefighters.

Rescue 1 was replaced with a 1978 Rescue Unit which volunteers are working on getting on line. We are also looking to replace 38 year old Engine 1 with a 1983 American-Lafrance Pumper.

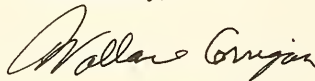
During 1997, the Gorham Fire Department responded to another one of the largest structure fires in our community. This fire occurred at the Perras Home Center. I urge all home owners to check their smoke detectors on a regular basis and replace batteries yearly. Smoke detectors can make a difference.

The Fire Department Scholarships this past year went to Ricky Eichler and Kelly Baillargeon.

The Ladies Auxiliary held their 9th annual Santa's Workshop and want to thank the community for their continuous support.

I would like to thank all Gorham/Cascade Firefighters for their help and dedication they have given the Town this past year.

Fraternally,

A handwritten signature in cursive script, reading "Wallace Corrigan".

Wallace Corrigan  
Gorham Fire Chief

**FIRE DEPARTMENT**

**FIRE DEPARTMENT INCIDENT REPORT FOR 1997**

Motor Vehicle Accidents	34
Vehicle Fire	4
Hazardous fuel spills	9
Chimney fires	1
Oil burner problems	0
Crown Vantage fires	4
Cooking related fires	0
Wood Fires	2
False alarms	6
Structure fires	8
Odor/smoke problems	8
Carbon Monoxide Call	1
Assist Another Town	<u>2</u>
	79



**TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER**

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire and timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1997 fire season was a safe period for wildland firefighters with no major injuries reported. The drought conditions experienced during the early summer months was a significant factor resulting in the total number of fires reported during the season.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in their quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

**1997 Fire Statistics**  
(All Fires Reported thru December 23, 1997)

Causes of Fires Reported		Fires Reported by County	
Smoking	54	Belknap	58
Debris Burning	261	Carroll	96
Campfire	99	Cheshire	63
Power Line	33	Coos	29
Railroad	3	Grafton	51
Equipment Use	23	Hillsborough	145
Lightning	14	Merrimack	148
Children	60	Rockingham	54
OHRV	0	Strafford	63
Miscellaneous	130	Sullivan	19
Incendiary	33	Total Fires	726
Fireworks	16	Total Acres	177.17

Richard C. Belmore  
Forest Ranger

Raymond Chandler  
Forest Fire Warden

Fire Protection	(603) 271-2217	Forest Management	(603) 271-3456
Land Management	(603) 271-3456	Information & Planning	(603) 271-3457



## EMERGENCY MEDICAL SERVICES

Gorham Emergency Medical Service's (GEMS) mission is to serve the people of Gorham, Randolph, Shelburne, and unincorporated regions south of Gorham who are in need of out-of-hospital medical care and transportation. This year, GEMS members volunteered a total of 12442 hours and responded to 329 calls for service transporting 293 patients. 222 calls for service were in Gorham, 25 in Randolph, 24 in Shelburne, 4 for mutual aid in other towns and 34 in the unincorporated regions of Coos County. 20 transports were for inter-facility transfers or returning residents to their homes.

The annual awards ceremony and dinner was held in June. Michael Pelchat was presented **Squad Member of the Year**. Mike is one of those rare individuals that stands out as a leader. Mike not only gives of his time to the squad but also participates in training and evaluating new members. He is the Chair for the Androscoggin Valley Emergency Medical Service Board of Directors and a member of the Androscoggin Valley Search and Rescue team. JoAnn Watson was selected by the squad as **Rookie of the Year**. JoAnn is a doer, ask her to do anything and you can count on it being done. Not content with status quo, JoAnn upgraded her skills from First Responder to Emergency Medical Technician-Basic and plans on upgrading her skills again. It is due to efforts of people like these that Gorham Emergency Medical Service continues to thrive and grow.

GEMS continues to maintain and expand its presence in our community. This year we provided cardiopulmonary resuscitation (CPR) classes to Middle School Exploratories Students and continued the High School student ambulance ride-along-program. During EMS week in May, we visited the Ed Fenn Grade School, local day cares, held an open house at the Fire Station and a mock motor vehicle accident at the High School. The GEMS Scholarship Fund was renamed the Maurice Boisselle Scholarship Fund in memory of Maurice Boisselle. This scholarship is awarded to students desiring to further their study in medicine. This year it was awarded to Gina Piattoni and Kari Horne who both planned a career in nursing.

On June 16<sup>th</sup>, GEMS took delivery of a new 1997 McCoy Miller Type III Ambulance. This brought our fleet of ambulances to two. With the addition of the new ambulance, we are able to expand the services we provide. We are now able to provide out of town transfers and to transport patients to hospitals other than Androscoggin Valley Hospital. Also, it provides us with backup capability in the event that an additional ambulance is needed or if one goes in for maintenance.

## EMERGENCY MEDICAL SERVICES

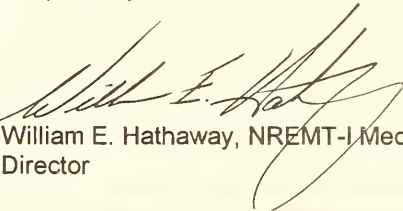
We applied for and were accepted for a Prudential Heart Saver matching grant to purchase a defibrillator for the new ambulance. From April to November, we held fundraisers to generate funds for the matching grant. At the end of November, we had the required funds and purchased a Zoll 1600 Semi-automated Defibrillator.

On October 28<sup>th</sup>, the Gorham McDonalds Restaurant became the scene of a full-scale hazardous materials exercise. Even though some things didn't go as planned, we had a successful event. Things that went wrong during the exercise will help to make improvements and prepare for a real disaster should it occur.

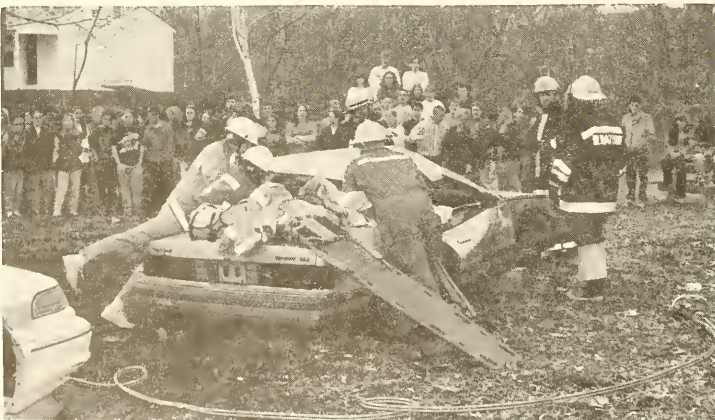
The addition to the Fire Station continues to progress. Plans are to break ground this spring. This addition includes offices for the Fire Chief and EMS Directors, a training room and facilities for decontamination of medical and rescue equipment.

The members of Gorham Emergency Medical Service continue to seek and recruit individuals in the community that truly want to make a difference for their community. If you enjoy a challenge and want to help people, come and see us.

Respectfully Submitted,



William E. Hathaway, NREMT-I Meds  
Director



## **PUBLIC WORKS DEPARTMENT**

### **THEME - "BUILDING FOR THE FUTURE"**

#### **Administrative Division:**

Director Gorham Emergency Management

Member of the New Hampshire Road Agents Committee and also New Hampshire Good Roads Committee

Participated in the Governor's Recycling Program

Participated in Accredited Investigation Training

Participated in the State of New Hampshire Emergency Management Program

Participated in the Compensation Fund of New Hampshire Loss Prevention Program

Participated in the National and 11 Year Member of the National Safety Council Program

Associate Member of the National Association of State Agencies for Surplus Property

Participated in the State of New Hampshire Safety Council Program

Participated in the State of New Hampshire Hazardous Material Program

#### **Highway Division:**

Rebuilt Entrance to White Birch Lane

475 ft Drainage on Brook Road

320 ft Drainage of Mill Street

Built Trails Parking on Icy Gulch

Help Move Library

Parking lot for New Library

Repaired 22 Catch Basin and Manholes

Repaired Winter Damages

Recycling Increases

Roadside Brush Cutting

Work With Public Service on Brush Cutting

Build Sluiceway on the Dike

Clean Debris out of Messenger Brook Tunnel

#### **Equipment Maintenance Division:**

Regular Maintenance on town vehicles and equipment

Painted backhoe and replaced bushings

Purchased, installed and painted dump body on #4

Purchased, painted and mounted new sand spreader on #16

## **PUBLIC WORKS DEPARTMENT**

### **PERSONNEL**

Sharon Dalphonse, Clerk & Recycling Coordinator

Robert Bagley, Foreman

Bob MacKay, Highway

Roland Blais, Highway

Joey Ramsey, Cemetery

Denis Martineau, Cemetery

Karl Daisey, Solid Waste

Ted Lapointe, Highway

Brad Horne, Highway

Peter Dupont, Highway

Buddy Holmes, Solid Waste

Oscar Patry, Solid Waste

### **Building and Grounds**

#### Information Booth

New rail and front posts, New push plate on door and two new info signs.

#### Cascade Park

New basketball net, one new swing, two new slats on the benches and painted all steel works.

#### Grace Peabody Park

One new picnic table, painted steel work and repaired the fence on the curb side.

#### Gorham Common

Painted merry-go-round and replaced bearings, replaced slats on benches as needed, one new picnic table, two new globes on the monument.

#### Ball Park

Replaced three planks on bleachers, replaced roof on dug out box, patched fences as needed, three new bases, added dirt as needed and stained bleachers.

#### Libby Pool

Painted all the buildings, four new picnic tables, patched the roof on the storage shed, fixed and replaced toilets in bath house, new screens in bath house and added sand and gravel as needed.

#### All Grounds

Added loam and grass seed as needed, mowed and trimmed as needed, daily garbage pickup on grounds and daily check on equipment.

#### Cemeteries

Winter burial sites were graded in the spring and four cemeteries were ready for Memorial Day. Lary Cemetery underwent trimming, pruning and removal of some trees. An addition to the shed was built to accommodate equipment and a small parking area was made adjacent to the shed. Lots were improved at the Evans, Mt. Hayes and the Old Cemetery. There were 11 burials and four cremations.



**PUBLIC WORKS DEPARTMENT**

**SOLID WASTE/RECYCLING HOLIDAY SCHEDULE**

<b>Holiday</b>	<b>Date</b>	<b>Pickup</b>
Memorial Day	Monday, May 25	Tuesday, May 26
4th of July	Saturday, July 4	Friday, July 3
Labor Day	Monday, Sept 7	Tuesday, Sept 8
Columbus Day	Monday, Oct 12	Tuesday, Oct 13
Veteran's Day	Wednesday, Nov 11	Thursday, Nov 12
Thanksgiving Day	Thursday, Nov 26	Thursday, Dec 10
Day after Thanksgiving	Friday, Nov 27	Friday, Dec 11
Christmas Day	Frisday, Dec 25	Friday, Jan 15, 1999
New Years Day	Friday, Jan 1	Friday, Jan 15, 1999
President's Day	Monday, Feb 15, 1998	Tuesday, Feb 16, 1999

**RECYCLING INFORMATION**

Residents will be responsible for dropping off the items listed below at the Public Works Facility. The telephone number at the Public Works Facility is 466-5025. We are located at 24 Lower Main St.

**Please Stop At The Office Before Dumping Items**

**Business Hours - Starting April 19 Through October 4**

Monday	7:00 am - 6:00 pm
Tuesday	7:00 am - 3:30 pm
Wednesday	7:00 am - 3:30 pm
Thursday	7:00 am - 3:30 pm
Friday	7:00 am - 3:00 pm
Saturday	8:00 am - 1:00 pm

**Household hazardous waste collection day is always the first Saturday in June.**

## TOWN VEHICLE INVENTORY

<b>Ambulance Department:</b>	1997 Ford Ambulance 1991 Ford E350
<b>Recreation Department:</b>	1994 GMC Ford
<b>Fire Department:</b>	1861 Hand Pumper 1916 Federal Antique Fire Engine 1960 International/Maynard Pumper Fire Truck 1968 Maxim Fire Truck 1975 International Fire Truck 1977 Ford Rescue Truck 1983 American LaFrance Pumper 1992 T800 Kenworth Tanker 1993 Ford Crown Victoria
<b>Police Department:</b>	1997 Ford Crown Victoria 1996 Ford Crown Victoria 1994 Ford Crown Victoria 1991 Nissan Maxima
<b>Highway Department:</b>	1997 Holder 1991 Holder 1991 International Recycling Truck 1988 International Garbage Truck w/Packer 1980 International Garbage Truck w/Packer 1985 Chevy 1-Ton 4 x 4 1985 Chevy 1-Ton 4 x 4 1989 Dresser 520 Loader and Snow Blower 1983 International 6-Wheel Dump 1980 Case 350 Dozer 1970 Elgin Sweeper 1991 International Dump 1989 Case Loader Backhoe 1985 Chevy 1-Ton 4 x 2 1989 Chevy Pickup 1991 Ford F150 Pickup 1982 Ford Diesel Allis Chalmers Fork Lift

## SCHEDULE OF TOWN PROPERTIES

Map/Lot	Location	Description	Land Value	Building Value	Total Value
R-3, L-7	end of Mineral Springs Road	Bottling Plant	3,300	0	3,300
R-4, L-3	86 Glen Road	Libby Pool/Recreation	53,000	19,900	72,900
R-4, L-7	Dublin Street	Alpine Springs	24,800	0	24,800
R-5, L-3	s/s Bellevue Place	Alpine Springs	37,600	0	37,600
R-6, L-18	Gulch/Perkins Brook	part of Town Forest	15,800	0	15,800
R-6, L-30	off Lancaster Road		400	0	400
R-7, L-1	Berlin-Gorham-Randolph Line	part of Town Forest	115,000	0	115,000
U-1, L-24D	off Bangor Street		100	0	100
U-2, L-31A	8 Main Street	Water/Sewer & Town Gar	360,200	2,216,900	2,577,100
U-3, L-60	28 Promenade Street	Mt. Hayes Cemetery	80,000	0	80,000
U-5, L-1	69 Main Street	Gorham Common	401,400	35,800	437,200
U-5, L-2	20 Park Street	Town Hall	26,100	780,300	806,400
U-5, L-12A	35 Railroad Street	Library	25,000	243,300	268,300
U-5, L-36	121 Main Street	Family Resource Center	53,700	135,000	188,700
U-5, L-47	Railroad Street	street end	300	0	300
U-5, L-48	Railroad Street	parking area	25,500	5,400	30,900
U-5, L-83	2 Mechanic Street		10,600	55,000	65,600
U-7, L-2	off Dublin Street	street	1,300	0	1,300
U-7, L-10	Normand Avenue		1,100	0	1,100
U-7, L-25	247 Main Street	Old Cemetery	13,200	0	13,200
U-7, L-27	Normand Avenue		1,100	0	1,100
U-7, L-33	Normand Avenue		1,200	0	1,200
U-7, L-62	Airport	Airport & hangar	29,800	0	29,800
U-7, L-70	6 Smith Street	Lary Cemetery	30,400	7,900	38,300
U-7, L-96	250 Main Street	Evans Cemetery	30,000	13,500	43,500
U-8, L-1	347 Main Street	Fire Station	95,600	300,700	396,300
U-8, L-39	409 Main Street	Peabody Park	45,000	600	45,600
U-9, L-3	425 Main Street		14,700	17,000	31,700
U-14, L-3	625-627 Main Street		14,800	0	14,800
U-14, L-4	629 Main Street		11,500	0	11,500
U-14, L-5	631 Main Street		10,400	0	10,400
U-14, L-6	632 Main Street		25,000	0	25,000
U-15, L-1	Cascade Flats	along Tinker Brook	4,000	0	4,000
U-15, L-39	Cascade Flats	along Androscoggin River	1,700	0	1,700
U-16, L-1	Cascade	Pumping Station	33,800	3,500	37,300
U-17, L-4B	32 Western Avenue		12,500	0	12,500
U-17, L-6	3 Second Street		12,000	0	12,000
U-17, L-55A	25 First Street		11,100	0	11,100
U-17, L-55B	28 proposed Kimball Avenue		15,200	0	15,200
U-17, L-56	20 First Street		13,400	0	13,400
U-17, L-56A	26 proposed Kimball Avenue		11,900	0	11,900
U-22, L-2	off Gorham Hill Road	Old Cemetery	11,500	0	11,500
U-24, L-53	off Spring Road		7,600	0	7,600
U-24, L-85	13 Perkins Brook Road		3,300	0	3,300
U-24, L-85A	11 Perkins Brook Road		3,300	0	3,300
U-24, L-91	74 Jimtown Road	Water Treatment Plant	29,300	379,300	408,600
U-24, L-93	66 Jimtown Road		12,100	9,900	22,000
2,700 +/- ac. in Randolph, NH			1,740,600	4,224,000	5,964,600
Town Forest					

## PLANNING BOARD

This year, the Planning Board implemented Site Plan Review. So far, it has been interesting on how it works. We have enjoyed fine tuning it so developers will not have too many problems with it.

The Board has proposed changes to the Zoning Ordinance, which will appear on the March, 1998 ballot. Most of these changes are to the Sign Ordinance. I hope the voters will agree that we tried to help everyone.

I would like to thank Irene Markovich, Secretary to the Board for all the work she has done this year. I am really grateful for her help. Also I would like to thank Debbie LaPierre for getting the notices out for Site Plan Review. Her work was very important. Without the help and support of Town Manager, Bill Jackson, we wouldn't have accomplished so much. Thank you, Bill.

*Michael Webb,*  
Chairman

## ZONING BOARD OF ADJUSTMENT

The Board received eight applications in 1997 resulting in seven hearings during the year. With the continuing changes to the Zoning Ordinance, the number of cases decreases every year.

I would like to thank JoAnn Watson, Joann Lakin, Tom Dyar, Mitch White, Jean Lary, Lenwood Knowles, and Ted Handrinos for the time and effort they contribute to the board. Being a member of the board not only involves attending meetings, but also includes attending training sessions and keeping up with recent case law and changes to the ordinance.

A special thank you goes to Debbie LaPierre at the town office for dealing with all of the board's paper work. Her hard work makes my job much easier.

*Wayne Flynn,*  
Chairman



## RECREATION DEPARTMENT

In the past year, the Recreation Department has tried to incorporate many different program and facility changes important to the Town of Gorham and the people who live here. We continued many of the successful programs of the past such as Park Playground, Libby Pool, Youth trips, Hikes, Senior BBQ, Fishing derby, Summer Concert series and a Red Sox trip. We also expanded the program by initiating events such as Fun Run 97, sponsored by the Knights of Columbus, a soccer trip to Foxboro, Midnite Madness I and II, a Drive-In Movie Night, a volunteer picnic, a volunteer of the year award, summer camps in basketball, soccer and softball as well as theater. Add in summer league softball and baseball programs and what a busy summer we had.

We also have been working hard to develop quality facilities. Although we are not able to fix everything at once, we are working on what facilities we do have. You will notice that over the course of the year that all the playing fields are experiencing greater care in regards to grass production and management. Bobby MacKay has done a wonderful job keeping our fields and parks clean. Without him, we would be lost. Our goal is to make each playing field safer and more appropriate for each sport. excite

Our goal is to make Libby Pool a family picnic and gathering area. We have worked hard to make this facility more appealing by painting, putting new plumbing and toilets in the bathhouse, applying new sand, landscaping the surrounding area and providing new picnic tables. We have trained new staff and have established new policies. Most importantly, we have established new policies to produce clean fresh water for the pool, including weekly testing, providing a continuous water flow, and preseason cleaning. We anticipate more changes to encourage interest in the pool, including theme days and special events, longer hours, transportation to and from selected destinations throughout town, and a new policy for floatation devices. We want you to choose Libby Pool as the place to bring your family for picnics, outings and relaxation. I invite you to the pool to look for yourself. Family and individual season passes are available, it's easy and convenient.

The Summer Concert series is constantly being evaluated because of the large amount of money that is being expended and the lack of revenue that is generated. The benefits of having these events has a positive effect on local businesses and the community. Tourists enjoy walking the streets and shopping at local businesses as well as many people from surrounding communities looking forward to sitting on the common and listening to the bands. In order to continue this highly popular series, we plan to increase revenues. We invite any business that would like to have their name associated with the sole sponsorship of the summer concerts series to notify us right away.

## RECREATION DEPARTMENT

In today's busy society, it's important to give time back to the youth of today. Our children grow up so fast and our opportunity to influence their lives is so limited, that we must take advantage of the opportunities that we do have. In order to increase programming for kids of all ages or initiate adult events, we must count on a large number of volunteers. Club Prestige is our volunteer group that focuses their efforts to putting on additional events that go beyond the normal scope of the recreation department. They want to put on events that are fun and meaningful, but at the same time allows them to raise money for different areas of the recreation department. This year they have done successful events such as Kids Nite Out, Fun Run 97, Youth League Soccer Tournament, Indoor Soccer Clinics and more. Enough money was raised to buy complete soccer and basketball uniforms for the 5th and 6th grade sports programs. This has been accomplished by a dedicated handful of volunteers. We look at the possibilities of future events and endeavors if we had more volunteers. Most Club Prestige events are planned through the recreation department, with volunteers helping supervise the actual event. Once again the more we have the easier it is. Future projects should include improvements to the Libby softball field, the Ed Fenn little league field, park and tennis court improvements and more. We need your help, whatever time you can offer us, we would appreciate. Remember, it all benefits the future of our children and we want to make Gorham a place to be proud of.

It has been a great year and I thank all the people that have made this first one a good one for me. The support and help from all the volunteers, coaches, officials, workers and the town government. Mr. Jackson and the selectmen have been overly supportive and we thank them. Our doors are always open if anyone has suggestions or ideas, or even if you just want to talk, we look forward to hearing from you.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Dan Gorham', written in a cursive style.

Dan Gorham  
Recreation Director

# GORHAM PUBLIC LIBRARY

	<u>1997 Appropriations</u>	<u>1997 Expenditures</u>
Librarian Salary	\$ 16,584.00	\$ 16,631.79
Part-Time Positions	13,031.00	13,874.37
Telephone	750.00	728.39
Electricity	3,600.00	461.34
Oil & Heat	5,000.00	594.10
Water	311.00	160.84
Supplies & Office Equipment	1,700.00	1,753.96
Books & Periodicals	14,200.00	14,472.89
Moving Costs	<u>2,000.00</u>	<u>604.17</u>
Totals	\$ 57,176.00	\$ 49,281.85

Balance Unexpended      \$ 7,894.15

The Board of Trustees and Library Staff would like to thank all who donated to the Library this year.

Adams, Joan	Ely, Norman	Patry, Susan
Andrew, Cecilia	Gibson, Cindy	Pelchat, Anita
Andrew, John	Hobbs, Betty	Penniman, Nancy
Albert, Brenda	Hull, Betty	Pitts, Jean
Ballard, Bill	Huntington, Kathleen	Ramsdell, Cheryl
Ballard, Zemma	Kernan, Dr. Donald	Rano, Deborah
Beausejour, Alain	Kerock, Isabelle	Reed, Charles
Benner, Jean	Kuliga, Paul	Ross Sr., Robert
Blackburn, Priscilla	Lambertson, George	Routhier, Lionel
Bisson, Gary	LaPointe, Robert	Santy, Marion
Boyle, Martin Rev.	Lary, Jean	Siminoko, Paula
Carlson, Melinda	Mattson, Peter	Sinibaldi, Gail
Clark, Lynn	Morel, Sylvia	Steele, Lorraine
Cormier, Jean	Morin, Louise	Tanguay, Winona
Crown Vantage	Murphy, David	Weller, Sue
Dinsmore, Lala	Murphy, Mildred	Wheeler, Ray
Dumont, Lin	Partain, Cheryl	White, Diane
Eastman, Mike	Patry, Daniel	In Memory of James Keough

## LIBRARY RESOURCES

Bound Books 01-01-97	70,859
Books Purchased	921
Books Donated	<u>60</u>
Total Bound Books	71,840
Books Discarded	31

Total Records lost when furnace pipes broke.

Magazines	38
Papers	4 Daily

Paperbacks 01-01-97	13,356
Paperbacks Purchased	176
Paperbacks Donated	<u>71</u>
Total Paperbacks	13,356
Paperbacks Discarded	555

## CIRCULATION

Adult Nonfiction	3,276
Adult Fiction	7,439
Juvenile Nonfiction	720
Juvenile Fiction	1,711
Magazines	1,410
Paperbacks	1,380
State Library	<u>10</u>
Total Circulation	15,946

## RECEIPTS

Cash on Hand	\$ 46.57
Fines Collected	<u>1,030.78</u>
Cash on Hand	\$ 1,077.35

Total New Members    197

Respectfully Submitted,

*Ida M. Bagley*  
Ida M. Bagley  
Librarian





Gorham Public Library  
35 Railroad Street  
Gorham, NH 03581

This has been a very busy year for the Library.

There has been so many people who gave up their vacations and free time to help us move. There were too many to name each one, but we would like to thank everyone for all you've done to help us during the move to our new building.

Our thanks to the stores for the shopping carts and to those who brought wagons and wheelbarrows used to move the books from one building to another.

Thanks to the Gorham Highway Department, these men along with volunteers moved furniture, bookcases and set them up in their new place. They also moved books in carts in the rain.

So to all the men, women, and young people who worked two weeks in all kinds of weather to help make our dream come true, "a beautiful new library we can all be proud of", we thank you.

## **REPORT OF THE WATER & SEWER COMMISSION**

The Water & Sewer Department, in 1997, supplied a total of 194,544,248 gallons of water. The Jintown Road Water Filtration Plant processed 193,182,048 from the Ice Gulch and Perkins Brook sources. Well #2, located at the Gorham Airport, pumped a total of 1,362,200 gallons. Percentage wise, less than 1% of our total water supplied was from groundwater while surface water provided in excess of 99% of the Town's daily demand.

### **Water & Sewer Related Issues**

Continued Legislative and Congressional issues could have a serious impact on our water and sewer system. Although we are in full compliance with all CURRENT rules and regulations, we continue to keep a close eye on any proposed or future issues that could affect this Department. One such issue is the proposed Radon Abatement Rule for all groundwater systems. We are on the EPA advisory list for small water systems who could be impacted by a restrictive promulgation of the Radon Rule. Other issues that are of interest to us are as follows:

- The enhanced surface water treatment rule
- The protection of groundwater aquifers
- The disinfection by-products rule
- The elimination of chlorine use for wastewater disinfection/dechlorination
- The continued beneficial use of land applied bio-solids

We will continue to monitor these items closely and stay abreast of all legislative issues that could present a negative impact to the Water & Sewer system.

### **THE FOLLOWING IS A LIST OF MAJOR PROJECTS COMPLETED IN 1997**

#### **WESTERN AVE. , SECOND STREET & CASCADE HILL**

The Water & Sewer Department completed a major upgrade to the lower section of Cascade Hill. Work included the removal of 220 cubic yards of ledge by our own staff. The abandonment of approximately 350 feet of unlined cast iron water pipe that varied in depth from 3 feet to 30 feet. With the abandonment of this line, we were able to replace 250 feet of 1 inch galvanized pipe and 200 feet of 8 inch unlined cast iron water pipe, all within town owned property. Prior to the completion of this work, the Cascade Hill water system was conveyed entirely by one old unlined cast iron water pipe. This pipe traveled across two separate parcels of privately owned property from Western to Wentworth Avenue. When everything was complete, the following items were installed:

- 550 feet of 8 inch cement lined ductile iron pipe
- 3 ea. 8 inch resilient seat valves
- 80 feet of new 12 inch PVC drain pipe
- Installed and lowered 3 new house services
- Installed 2 each, 8x8x8 Tees, which corrected routing of water pipe from Western Ave. & Second St. to bottom of railroad tracks and pump station

## **WASTEWATER TREATMENT PLANT FUEL TANK REMOVAL**

Throughout New England and the United States there are many underground storage tanks (UST's) containing petroleum products. Many of these are leaking or are in danger of contaminating the soil and groundwater supplies. The NHDES and the EPA require that owners of UST's comply with regulations by December 22,1998. These regulations require that owners either: (1) install new tanks and piping; (2) upgrade existing pipes and tanks; or (3) remove and/or discontinue tank use. After careful consideration, this Department chose the latter and elected to replace the existing tanks with much smaller tanks. The use of 3 - 330 gallon stainless steel tanks replaced the 8,500 gallon fuel oil and 2,500 gallon diesel fuel tanks. These tanks were placed in a secondary containment area and coupled together to provide a total of 990 gallons of available storage.

Complete installation of the fuel storage and delivery system was constructed by Water & Sewer Department employees to include the following:

- Excavation, removal and disposal of old tanks
- Sampling of all required groundwater and soil analysis
- Completion of all closure reports and ancillary paperwork
- Installations of new tanks, secondary containment, fill, vent, supply & return piping
- Backfilling of old tank sites and completion of finished landscaping

If we had elected to replace our existing UST's with a similar system associated cost would have exceeded \$73,000 dollars vs. the \$7,200 dollar cost of the new system. Assessing the added cost of purchasing fuel in non bulk quantities, typically \$.10 per gallon, the 100 year life cycle cost of a new bulk facility would exceed the current system cost. This does not take into account other benefits such as, loss of usable land, potential spills, future compliance issues and loss of capital.

## **TINKER BROOK SEWERAGE PUMP STATION UPGRADE**

This summer the Water & Sewer Department acted as the general contractor for the complete upgrade to Tinker Brook Pump Station. Prior to this upgrade, Tinker Brook consisted of a rusted 8ft x 12ft steel building that housed the generator, transfer switch and alarm system. The motor controls and level control system were located in the dry well some 20 feet below ground. This location was not conducive to sensitive electronic equipment since it was susceptible to flooding and corrosive conditions. As a result, the old system was prone to electrical and mechanical failure. This prompted the addition of a new 14 ft x 16 ft insulated brick and block building to house everything above ground with exception of the pumps themselves. Major improvements to Tinker Brook consisted of the following:

- Removal of the underground fuel tank
- Installation of stainless steel fuel tank and ancillary equipment
- Building housed on 4 ft frost wall and 5 inch concrete floor
- Building designed with 100 + year life expectancy
- Installation of new motor control panel complete with Allen Bradley smart drives
- 100% maintenance free ultrasonic level control system



### **ALPINE AQUEDUCT CLOSURE**

Although the Alpine Aqueduct was taken out of service in 1985, the storage tank and valve control buildings remained. These structures were in a state of collapse and proved to be a liability to the Town. In order to address these concerns, Water & Sewer crews removed a section of the downstream wall of the large reservoir, thereby, draining the reservoir and buried the tank in place. The remaining valve buildings were torn down and buried as well.

The possibility of wholesaling bottled water from the Alpine Springs has and continues to be explored. This endeavor is something the Commission has taken seriously and plans on continuing the future sale of bottled water. As a result, the Department has completed the clearing of brush and debris from 5 of the major springs. Flow and temperature readings have been logged from these spring and representatives from two major bottled water companies have visited the site.

### **SEWER MANHOLE REPAIRS**

During the summer months 15 sewer manhole frame & covers were replaced along Main Street. Many of these included complete rebuilding and resetting to grade elevations within the busy travel lanes of Routes 2 & 16. With time we expect to continue manhole repairs in order to provide a safe and smooth roadway for the inhabitants of Gorham.

### **WASTEWATER TREATMENT FACILITY**

The average daily flow to Wastewater Treatment Facility in 1997 was 621,424 gallons. This year the treatment plant averaged 94.5% removal of the solids entering the facility and achieved 91.7% removal of the biodegradable material entering the plant. The State and EPA require a minimum of 85% removal for both parameters. The facility also received and treated 134,150 gallons of septage from area homes and businesses.

This past year the Wastewater Plant experienced a change of personnel. Peter LaBonte and Robert W. Bagley, both long time employees of the Department, left to take jobs at the recently opened North Conway Wastewater Treatment Facility. We will miss both of them very much and wish them luck in their new endeavors. Kurt Johnson, a Gorham native, moved from Laconia Waterworks to take the position as chief operator and Brian Lamarre from the water & sewer distribution crew took the position of operator. Brian Rivard was recently hired to replace the vacancy in the Water & Sewer crew. We have the utmost confidence in these individuals and expect them to do well in their new positions.

In closing, we would like to thank all Department employees for a job well done and to recognize their efforts which allowed us to earn the 1997 Consumer Awareness Award. This award was received in part by their unselfish devotion to duty and commitment.

Respectfully submitted,



REPORT OF WATER DEPARTMENT

- DR -

Water Billed in 1997:

Water Rents	\$ 271,675.35	
Job Work & Materials	<u>9,346.87</u>	\$ 281,022.22
Administrative Fee (shut-off notices)		1,087.50
Outside Sales		1,696.68
Reimbursements		47.20
Interest on Delinquent Accounts		712.83
Uncollected Revenue from 1996:		
Water Rents	\$ 6,050.81	
Job Work & Materials	<u>766.14</u>	\$ 6,816.95
TOTAL DEBITS		\$ 291,383.38

- CR -

Remittances To Treasurer in 1997:

Water Rents	\$ 271,447.70	
Job Work & Materials	9,161.17	
Administrative Fees	1,087.50	
Outside Sales	1,696.68	
Reimbursements	47.20	
Interest Collected	<u>712.83</u>	\$ 284,153.08*
Abatements in 1997		122.25
Uncollected Revenue as of 12/31/97:		
Water Rents	\$ 6,156.21	
Job Work & Materials	<u>951.84</u>	\$ 7,108.05
TOTAL CREDITS		\$ 291,383.38

OPERATION & MAINTENANCE

1997 Appropriation	\$ 250,949.00
Less Expenditures	<u>-229,945.98</u>
	\$ 21,003.02

Expenditures:

Commissioners' Salary	\$ 1,500.00
Payrolls	102,229.79
Fringe Benefits (Insurance Retirement SS etc)	29,270.59
Insurance Cost (Buildings, Auto, etc)	3,186.43
Mandated Payments	1,025.00
Perkins Brook	918.13
Materials & Supplies	30,059.00
Professional Services	6,232.44
Vehicle Operations (Gas, Diesel, Repairs)	10,582.63
Billing Expense	1,869.96
Outside Sales (Reimbursed)	1,696.68
Gorham Hill Spring	909.29
Office & Garage	11,050.49
Well #2	3,418.60
Cascade Pump House	1,852.48
Sugar Hill Reservoir	352.70
Contract Labor	- 0 -
Water Filtration Plant	<u>23,791.77</u>
Total	\$ 229,945.98
Transferred to Water Capital Reserve	<u>54,207.10</u>
	\$ 284,153.08*

SUGAR HILL RESERVOIR - WATER FILTRATION PLANT

- DR -

Billed in 1997:

Sugar Hill Reservoir	\$	28,461.60	
Water Filtration Plant		<u>48,443.86</u>	\$ 76,905.46

Interest on Delinquent Accounts:

Sugar Hill Reservoir	\$	73.66	
Water Filtration Plant		<u>141.95</u>	215.61

State Aid Reimb FY98 WFP

26,488.80

Uncollected Revenue from 1996:

Sugar Hill Reservoir	\$	665.09	
Water Filtration Plant		<u>1,363.54</u>	<u>2,028.63</u>

TOTAL DEBITS

\$ 105,638.50

- CR -

Remittances to Treasurer in 1997:

Sugar Hill Reservoir	\$	28,526.56	
Water Filtration Plant		<u>48,762.51</u>	\$ 77,289.07

Reimbursement from State for WFP

26,488.80

Abatements in 1997:

Sugar Hill Reservoir	\$	11.80	
Water Filtration Plant		<u>19.31</u>	31.11

Interest Collected

215.61

Uncollected Revenue as of 12/31/97:

Sugar Hill Reservoir	\$	588.33	
Water Filtration Plant		<u>1,025.58</u>	<u>1,613.91</u>

TOTAL CREDITS

\$ 105,638.50

SUGAR HILL RESERVOIR ACCOUNT

Carried Forward from 1996

\$ 30,582.37

Deposited in 1997

28,600.22

Interest Earned

1,059.98

\$ 60,242.57

Bond Payment to GECC Principal & Interest

-29,660.16

Balance in Account December 31, 1997

\$ 30,582.41

WATER FILTRATION PLANT ACCOUNT

Carried Forward from 1996

\$ 151,164.50

Deposited in 1997

48,904.46

State Aid FY 98

26,488.80

Interest Earned on Money Market Account

2,810.96

Interest Earned on Repurchase Investment

5,054.00

\$ 234,422.72

Bond Payment to FHA Principal & Interest

-88,296.00

Balance in Account December 31, 1997

\$ 146,126.72

## WATER & SEWER DEPARTMENT



Crew readies a 12" x 8" cross and four new valves for the Main St. and Malloy St. intersection. All work was conducted without interruption of water flow.



Employees complete removal of 8500 gallon and 2500 gallon underground fuel tanks.

WATER CAPITAL RESERVE FUND

Balance on Hand January 1997	\$ 68,238.23
Reimbursement EJP (faulty valve)	5,500.00
Interest Earned	<u>2,349.43</u>
	\$ 76,087.66
Less Expenditures	<u>-40,188.55</u>
	\$ 35,899.11
1997 Surplus Revenue Invested	<u>54,207.10</u>
Balance in Account January 1998	\$ 90,106.21

Expenditures:	
Ice Gulch Rehabilitation (Engineering)	\$ 6,588.08
Pipe for Second St, Western Ave, & Cascade Hill	11,034.00
Paving Cost - Western Ave. & Second St.	7,876.19
Valve Job - Main St. & Malloy Ave. (reimbursed)	5,500.00
Excavator	<u>9,190.28</u>
Total	\$ 40,188.55



REPORT OF SEWER DEPARTMENT

- DR -

Sewer Billed in 1997:		
Sewer Rents	\$ 338,057.71	
Job Work & Materials	<u>18,413.91</u>	\$ 356,471.62
Outside Sales		5,273.93
Reimbursements (dumping fees for campers)		373.20
Interest on Delinquent Accounts		1,041.75
Uncollected Revenue from 1996:		
Sewer Rents	\$ 8,890.61	
Job Work & Materials	<u>1,035.97</u>	\$ <u>9,926.58</u>
TOTAL DEBITS		\$ 373,087.08
- CR -		
Remittances To Treasurer in 1997:		
Sewer Rents	\$ 338,535.41	
Job Work & Materials	18,156.38	
Outside Sales	5,273.93	
Reimbursements	373.20	
Interest Collected	<u>1,041.75</u>	\$ 363,380.67*
Abatements in 1997		359.42
Uncollected Revenue as of 12/31/97:		
Sewer Rents	\$ 8,053.49	
Job Work & Materials	<u>1,293.50</u>	\$ <u>9,346.99</u>
TOTAL CREDITS		\$ 373,087.08

OPERATION & MAINTENANCE

1997 Appropriation	\$ 328,522.00
Less Expenditures	<u>-328,250.00</u>
	\$ 272.00
Expenditures:	
Commissioners' Salary	\$ 1,500.00
Payrolls	54,086.50
Fringe Benefits (Insurance Retirement SS etc)	13,382.33
Billing Expense	1,869.96
Insurance Cost (Buildings, Auto, etc)	2,479.79
Tinker Brook Station	5,270.01
Office & Garage	7,218.25
Materials & Supplies	12,893.83
Professional Services	4,601.20
Vehicle Operations (Gas, Diesel, Repairs)	7,305.87
State Mandated Payments	275.00
Outside Sales (Reimbursed)	5,273.93
Wastewater Treatment Plant	<u>212,093.33</u>
Total	\$ 328,250.00
Transferred to Sewer Capital Reserve	<u>35,130.67</u>
	\$ 363,380.67*

SLUDGE DEWATER BOND

- DR -

Billed in 1997		\$	28,056.27
Interest Collected on Delinquent Accounts			83.39
State Aid for FY 98			16,977.00
Uncollected Revenue from 1996			<u>776.93</u>
TOTAL DEBITS		\$	45,893.59

- CR -

Remittances to Treasurer in 1997:			
Sludge Dewater Bond	\$	28,349.91	
Interest Collected		<u>83.39</u>	
			\$ 28,433.30
State Aid for FY 98			16,977.00
Abatements in 1997			27.05
Uncollected Revenue as of 12/31/97			<u>456.24</u>
TOTAL CREDITS		\$	45,893.59

SLUDGE DEWATER BOND ACCOUNT

Carried Forward from 1996	\$	43,188.54
Deposits in 1997		28,433.30
State Aid FY 98		16,977.00
Interest Earned		<u>2,451.57</u>
	\$	91,050.41
Bond Payment to FmHA		<u>-39,625.00</u>
	\$	51,425.41
Check order		<u>-14.83</u>
Balance in Account December 31, 1997	\$	51,410.58

SEWER CAPITAL RESERVE

Balance on Hand January 1997	\$	151,043.46
Reimb Governor's Energy (Aeration System)		15,000.00
Credit for pipe returned (Aeration System)		791.20
Interest Earned		<u>4,741.89</u>
	\$	171,576.55
Less Expenditures		<u>-119,285.03</u>
Balance December 31, 1997	\$	52,291.52
1997 Surplus Revenue Invested		<u>35,130.67</u>
Balance in Account January 1998	\$	87,422.19

Expenditures:

WWTF Aeration Line	\$	37,010.47
WWTF Fuel Tank Replacement		7,973.50
WWTF HVAC Project - Engineering		2,570.92
WWTF PH Meter		842.50
WWTF Arrow Dryer		811.00
Excavator		13,785.41
Tinker Brook Upgrade		<u>56,291.23</u>
Total	\$	119,285.03

WATER & SEWER DEPARTMENT EQUIPMENT INVENTORY

1997 Used CAT Excavator  
\*\*1991 CAT Excavator - traded 1997  
1992 3500W Generator  
1990 Ford Tractor (Water Filter Plant)  
1996 Chevrolet Pickup Truck  
1990 Chevrolet Utility Truck  
1993 Chevrolet 4x4 1 Ton Dump Truck  
1987 Case Loader/Backhoe  
1980 Ford Dump Truck  
1991 International Dump Truck  
1981 Pilot Sewer Tapping Machine  
1989 Homemade Sewer Jetter  
1975 Keenan Thawing Machine  
1968 Steam Thawing Boiler/Homemade Trailer  
1967 Sewer Rod Machine on Homemade Trailer  
1993 CATCO Steam Chief Thaw Machine  
1949 Engressor Thawing Machine rebuilt in 1993  
with Continental Motor  
1977 Schonstedt Valve & Box Locator  
1980 Schonstedt Valve & Box Locator  
1989 Gas Detector  
1987 Metrotech Line Tracing Machine  
1987 90 lb. Breaker  
1991 Multi Quip Jumping Jack Compactor  
1991 Berema Jack Hammer  
1984 Small Water Line Thaw Machine  
1985 Sullivan Compressor  
1985 Leak Detector  
1987 3" Stow Trash Pump  
1986 3" CH&E Diaphragm Pump (Briggs & Stratton)  
1984 3 Motorola Portable Radios  
1987 3 Motorola Vehicle Radios  
1990 CH&E Diaphragm Pump (Honda Motor)  
One Ton Roller  
1 - 2" Stow Submersible Pump  
1994 Husqvarna Lawn Mower  
1994 Husqvarna Pipe Saw  
1994 Topcon Pipe Laser  
1995 3" Multi Quip Pump  
1995 Aluminum Trench Box  
1996 Saturn II Lateral Inspection System (Sewer Camera  
1996 Eager Beaver 20 Ton Trailer  
1996 Husqvarna Pipe Saw  
1997 - 2 Motorola P-110 Portable Radios

## 4TH OF JULY COMMITTEE

### FINANCIAL STATEMENT

<u>Beginning Balance:</u>		\$ 9,470.99
<u>Income:</u>		
American Legion	\$ 500.00	
Knights of Columbus	500.00	
White Mtn Chamber of Commerce	500.00	
Town of Gorham	7,000.00	
Advertisements	1,860.00	
Carnival	6,465.00	
Food Concession - Carnival	400.00	
Interest Berlin City Bank	<u>347.12</u>	
Total Income for 1997		17,572.12
Total Cash On Hand		27,043.11
Money in C.D. - Berlin City Bank	<u>5,000.00</u>	
Total Funds Available		<u>\$ 32,043.11</u>

<u>Expenses:</u>		
Postmaster, Town of Gorham	72.00	
F.A.M.Q. Parade Bands	2,900.00	
Sunworld Printing	675.00	
Central Maine Pyrotechnics	10,000.00	
Roland M. Lavigne	2,000.00	
Berlin Jazz Band	400.00	
Yankee Hitch	700.00	
Troubadors	400.00	
Bill Adams	200.00	
Mike Gagne - Level 10	1,125.00	
Awards and Trophies	340.40	
Albert Gilbert	100.00	
Eric Gilbert	100.00	
Gina Piattoni	100.00	
Town of Gorham, Water & Sewer	62.61	
Abbott's Rental Service	500.00	
G.H.S. Voice of Democracy	1,000.00	
Riendeau Industrial Service	<u>560.00</u>	
Total Expenses for 1997		<u>21,235.01</u>
Total Funds Available, Dec. 31, 1997		<u>\$ 10,808.10</u>

Respectively Submitted:

Robert Boucher, Chairman

Darrell Bernier, Treasurer



## CONSERVATION COMMISSION

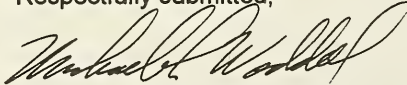
In 1997, the town's Conservation Commission has overseen the reopening of the Hunters Pass trail up to the "Marked Birch" on the Randolph Mountain Club's Ice Gulch trail, and the construction of a parking lot for this trail on town property at the end of Jimtown Road. This work was undertaken by the town's highway department and the Trailmaster Program. The Commission received a \$4,065 grant from the National Recreation Trails fund through the NH Department of Resources and Economic Development as a match for the trail work.

The Trailmaster Program provided the labor for the clearing, ditching, rock work and bridging along the old trail. Our Highway Department cleared, excavated, filled and landscaped the parking lot, which can accommodate up to ten vehicles. The Commission wishes to acknowledge the efforts of Dave Dernbach and the Trailmasters for their excellent work. The Commission also wishes to recognize Roger Guilmette for his efforts and that of his department in the building of the parking lot and its connecting trail for a sum well under original estimates. The public is encouraged to use this trail, which is entirely on town owned land, to access the Ice Gulch trail and Peboamauk Falls.

The Conservation Commission is now looking into a grant for up to \$10,000 from the National Recreation Trails program to complete the trail from the "Marked Birch" up to the height of land. Eventually, we hope to see the trail connect to the U.S. Forest Service's Bog Dam Road in the Kilkenny. In addition to the ongoing work on the Hunters Pass trail, the Commission is also looking into an interpretive trail on the Town Forest, which would show the effects of the town's forestry efforts in recent years. Crown Vantage has generously provided the town with the guidance of one of its foresters, Haven Neal, in the early stages of this project.

The Commission meets on an as-needed basis. Anyone with ideas or concerns, with regard to the town's natural resources, is encouraged to contact any of the Commission's members or the town office.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Michael L. Waddell", written in a cursive style.

Michael L. Waddell, Chairman  
Conservation Commission

## **FUR, FEATHER & FIN CLUB**

The Fur, Feather & Fin Club is a hunting and fishing club that was formed in 1952 by a group of local sportsmen. The Club operates under a democratic system which consists of a President, Vice President, Secretary, Treasurer and a Board of Directors. The Officers and Board of Directors suggest ideas for the direction of the club with the membership making the final decision.

Officers of the club are as follows: President Rosaire Brault; Vice President Andy Binette, Jr.; Secretary David Grantham, and Treasurer Helene Arseneau. The Board of Directors are: Ted Miller, Howard Murphy, Brian Lamarre, David Bernier, Rick Lariviere, Agnes Brault, Prudence Treameer, and Marcel Arseneau.

Meetings are held on the first Wednesday of the month at 7:30 P.M. except during July and August or as posted in the newspaper and on the radio. Attend one of our meetings or contact one of the club members to sign up if you want to become a member.

A hunter safety program was started in 1961 and was called the NRA Course. The purpose of the course was to instruct hunters about safe gun handling, conservation, ethics and land owner relations, first aid, and animal trapping. The State took over the program in 1962 and changed the name to the New Hampshire Hunter Safety Program. The course is now compulsory for first time hunters and is run once a year before the hunting season begins. Anyone planning on attending this course must be at least 14 years of age. Because of this program, the fatalities and accident incidents have been reduced. At the present time, the Hunter Safety Instructors are Rosaire Brault, Leroy Springer, Brian Lamarre and Martin Boyle.

Some of our annual events are:

**The Deer Pool:** This is a contest among hunters for the largest deer, second largest deer, large mystery weight, medium mystery weight, small mystery weight, largest coyote and off stub prize. Hunters must sign up before the hunting season in order to compete in this contest.

**Fishing Derby:** This event is held in June. The Club helps the U.S. Forest Service with their Fishing Derby for the youngsters at Wildcat Mountain pond. The club members show them how to clean and cook the fish.

## FUR, FEATHER & FIN CLUB

Every year the club holds an annual banquet. This year it was held at the Birches Restaurant where awards and deer pool prizes are presented. This event is open to the public.

The Club's ATV group continues to be active in maintaining trails and building OHRV bridges, and providing information on riding and being courteous to landowners. Their meetings are held on the first Wednesday of every month at 7:00 P.M.

The Club would like to take this opportunity to thank all the members and merchants who helped to make our deer pool raffle and supper a success.

Respectfully submitted,

*Rosaire Brault,*  
President



Annual Banquet, December, 1997: Prudence Treamer; Andy Binette, Jr.; Rosaire Brault; Agnes Brault; Howard Murphy; Helen Arseneau; David Grantham; and Marcel Arseneau.

## GORHAM HISTORICAL SOCIETY



**President - Lawrence Kelly**

**Vice President - Tim Sappington**

**Treasurer - Jeffrey Schall**

**Public Relations - Donald Provencher**

**Secretary/Membership Director - Dorothy Eichel**

The Gorham Historical Society (GHS) is housed in the former Grand Trunk railroad depot, originally built in 1907. In addition to displays in the building, exhibits can also be found in the adjacent railroad cars, which include a model railroad running between Gorham and Berlin complete with mountains, streets, and buildings, built by Tim Sappington and Bob and Joe Gendron. Although the museum is housed in the railroad depot and the railroad played a large part in the history of the town, artifacts in the museum are not confined to railroad memorabilia. Many other aspects of the history of the town can also be found, such as old town records, photographs of the logging industry, historical buildings, and school pictures, Women Club yearbooks, period clothing, war uniforms, crafts, and furniture.

GHS will observe its 25th anniversary in 1998 and a celebration of this milestone is being planned for this coming summer. This year through an AARP-sponsored program which provided two part-time museum guides, Cecile Bernard and Gloria Gallant, the museum was able to open seven days a week during the summer and fall. Added to their dedicated service was that of several faithful volunteers; Francis Peabody, whose knowledge of the history of the town is invaluable; John Davis, who houses railroad memorabilia in one railroad car; and numerous others who provided services and beautification of the grounds, among them Armand Donato, Howard Murphy, Lawrence Otis, and Fred Smith.

This past year, the museum hosted groups from Gorham schools (about 90 students), the North Country Genealogical Society, and over 1200 visitors from the USA and foreign countries. Ray Belanger, Berlin and Mike and Cindy Kohl, Pennsylvania, provided a railroad slide show at the museum. Under the direction of their teacher, Lynn Hunt, a group of 30 Gorham National Junior Honor Society students painted the caboose, box cars, and the entrance to the museum as well as doing other projects at the museum. The Society hosted over 20 cars of the American Association of Private Railway Car Owners, who showed their thanks by presenting the GHS with a donation of \$1000. The Town of Gorham also provided support to the Society this year, which was much appreciated.



## **GORHAM HISTORICAL SOCIETY**

The fall membership drive was successful in substantially increasing the current membership. We appreciate the positive response to our mailing, but we would be even happier if more people would join providing their knowledge of the town and their expertise in finding ways to increase interest in the Society and to provide programs of interest to the public. We are also grateful to those who made donations to the Society.

Respectfully Submitted,

Dorothy Eichel, Secretary

\* \* \*

### **THE GORHAM HISTORICAL SOCIETY NEEDS YOU!**

The Gorham Historical Society is committed to the promotion of community projects and the encouragement of citizen involvement in the development of the community. Although the station itself represents the large part that the railroad played in the history of the town, the exhibits are by no means confined to railroad memorabilia.

In order to preserve the history of the town and the area, the involvement of the townspeople is important both in terms of financial and historical resources. If you have knowledge of particular families, buildings, industries, or events which are a part of the history of the town or of the area, please help us preserve them by providing artifacts and reports, or by documenting them, either in personal reminiscences or by relating them to others who can then document them for the historical record.

## ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

The Materials Recovery Facility located on Route 110 in Berlin processed 3,237.68 tons of recyclables for the period January 1, 1997 through December 31, 1997 representing \$96,555.10 of marketing income to the District.

During the period November 1, 1996 through October 31, 1997, the fiscal accounting year for municipal solid waste (MSW), District municipalities disposed of 7,540.05 tons of MSW at the Mt. Carberry Landfill for a cost of \$239,985.37 (our average tipping fee being \$20.31). The cost of disposing of this waste at a commercial landfill other than Mt. Carberry would have been \$437,322.90 (using an average \$58 per ton tipping fee).

The 1997 budget apportionment to our member municipalities totaled \$400,255.00. A surplus of \$111,839.40 from the 1996 budget, comprised primarily of recycling revenues, was used to reduce apportionments with a net budget of \$288,415.60 being billed to our member municipalities. The proportionate share of the credit for the Town of Gorham was \$25,441.55 reducing your gross apportionment of \$108,191.30 to \$82,749.75. Preliminary reconciliation of the 1997 budget shows a surplus of approximately \$106,131.71 being available to credit toward 1998 apportionments.

The District ended 1997 with unaudited assets of \$977,732.80 which consisted of the Route 110 Materials Recovery Facility, recycling equipment, land, miscellaneous equipment, office equipment, operating capital and capital reserve accounts. Liabilities were \$300,000. which consists of long-term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten year bond with the final payment due in August 2001.

### ASSETS AND LIABILITIES

Operating Capital (Cash on Hand)	\$ 122,320.38
Household Hazardous Waste Reserve	24,601.97
Equipment Capital Reserve	67,157.25
Development Reserve	25,256.20
Land (Route 110)	47,754.00
Recycling Equipment	148,933.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	<u>10,092.00</u>
 Total Assets	 \$ 977,722.80
Long-Term Debt	(300,000.00)
New Worth	\$ 677,722.80

## ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

Election of officers was held at the District Annual Meeting in April 1997. Raymond Chagnon of Berlin was re-elected as District Chairman, John Normand of Northumberland was re-elected Vice Chairman and Earl Wadsworth of Dummer was elected Secretary/Treasurer. Other District Representatives are Clara Grover of Errol; Michael Duchesne of Milan; Yves Zornio of Gorham; David Tomlinson of Randolph; Rita Cloutier of Jefferson; Frederick King of Coos County and George Bennett of Stark.

In June 1997, the District conducted its sixth annual Household Hazardous Waste Day. The collection was held at the Gorham Town Garage with 315 households participating. The project was funded through a charge of 25 cents per capita for the population of each member municipality based on the 1990 federal census population count. The State of New Hampshire reimbursed the District at the rate of 25 cents per capita after the collection was completed.

In September 1997, the District Board of Directors voted to add textiles to our program as an optional recyclable under a one year pilot program.

In planning for the future needs of our communities, the District Board of Directors established a Development Reserve Account in 1997 to fund the future expansion of our facility to recycle construction and demolition debris as well as bulky waste items when the Cates Hill Landfill in Berlin is closed.

During 1997, the Administrator/Coordinator charged 1,308.75 hours of work completed to the District. 1,430 pieces of incoming correspondence and 1,213 pieces of outgoing correspondence were processed. 1,324 telephone calls were received or made and 24,771 copies were reproduced on the office copier. 160 meetings on numerous subjects and issues were attended.

Respectfully submitted,

Sharon E. Gauthier  
Administrator/Coordinator



## Raymond S. Burton *Executive Councilor, District One*

RFD #1, Woodsville, NH 03785 Tel. (603) 747-3662  
Car Phone: (603) 481-0863

Report to the Citizens of District One

by

Raymond S. Burton  
Councilor  
District One

State of New Hampshire

RR 1, Box 106

Woodsville, New Hampshire 03785

Tel. (603) 747-3662

Car Phone 481-0863

State House (603) 271-3632

It is a pleasure to report to the people of District One, which consists of 98 towns and four cities here in northern New Hampshire. The Council acts much like a board of directors at the very top of your Executive Branch of your New Hampshire State Government. We confirm gubernatorial nominations to many regulatory, advisory and governing boards and commissions within the Executive Branch of your government. We also confirm gubernatorial nominations to the entire Judicial Branch of the New Hampshire State Government, approve contracts to outside agencies, businesses, municipalities and individuals and a host of other duties.

A good list of phone numbers for citizens to gain information throughout this district to have on hand would be the following:

<b>Aids Hotline</b>	<b>1-800-752-AIDS</b>
<b>Children, Youth &amp; Families</b>	<b>1-800-852-3345</b>
<b>Consumer Complaints, Utilities</b>	<b>1-800-852-3793</b>
<b>Consumer Complaints, Insurance</b>	<b>1-800-852-3416</b>
<b>Disabilities Assistance</b>	<b>1-800-852-3345</b>
<b>Elderly &amp; Adult Assistance</b>	<b>1-800-442-5640</b>
<b>Fuel Assistance</b>	<b>1-800-552-4617</b>
<b>Emergency Assistance</b>	<b>911</b>
<b>Employment Opportunities</b>	<b>1-800-852-3400</b>
<b>Job Training Information</b>	<b>1-800-772-7001</b>
<b>NH State Library</b>	<b>1-800-499-1232</b>
<b>NH State Police</b>	<b>1-800-525-5555</b>
<b>NH Tech. Community Colleges</b>	<b>1-800-247-3420</b>
<b>NH Help Line (24 hour)</b>	<b>1-800-852-3388</b>
<b>NH Operation Game Thief</b>	<b>1-800-344-4262</b>
<b>NH Veterans Council</b>	<b>1-800-622-9230</b>
<b>NH Corrections Dept.</b>	<b>1-800-479-0688</b>
<b>NH Dept. of Labor</b>	<b>1-800-272-4353</b>
<b>NH Housing Authority</b>	<b>1-800-439-7247</b>
<b>NH Higher Educational Ass't</b>	<b>1-800-525-2577</b>
<b>Headrest Teenline</b>	<b>1-800-826-3700</b>
<b>NH Independent Living Found.</b>	<b>1-800-826-3700</b>
<b>NH Charitable Foundation</b>	<b>1-800-464-6641</b>

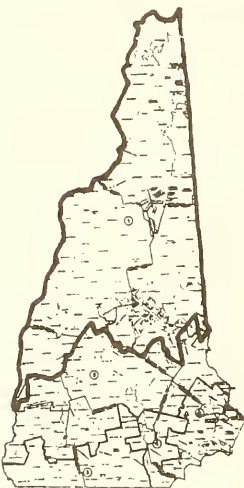
It is a pleasure to serve you as one of your public servants. My office is at your service.

### COOS COUNTY:

Berlin, Carroll, Clarksville,  
Colebrook, Columbia, Dalton,  
Doxville, Drummar, Errol,  
Gorham, Jefferson, Lancaster,  
Milan, Millsfield, Northumberland,  
Pittsburg, Randolph, Shelburne,  
Stewartstown, Sterk, Stratford,  
Whitefield

### SULLIVAN COUNTY:

Charlestown, Claremont,  
Cornish, Croydon, Grantham,  
Newport, Plainfield, Springfield,  
Sunapee



Towns in Council District #1

### CARROLL COUNTY:

Albany, Bartlett, Brookfield,  
Chatham, Conway, Eaton,  
Ellingham, Freedom, Hart's Loc.,  
Jackson, Madison, Moultonborough,  
Ossipee, Sandwich, Tamworth,  
Tiltonboro, Wakefield, Wolfeboro

### GRAFTON COUNTY:

Alexandra, Ashland, Bath,  
Benton, Bethlehem, Bridgewater,  
Bristol, Campton, Canaan,  
Dorchester, Easton, Ellsworth,  
Enfield, Franconia, Grafton,  
Groton, Hanover, Haverhill,  
Hebron, Holderness, Landaff,  
Lebanon, Lincoln, Lisbon,  
Livermore, Littleton, Lyman,  
Lyme, Monroe, Orange, Orford,  
Piermont, Plymouth, Rumney,  
Sugar Hill, Thornton, Warren,  
Waterville Valley, Wentworth,  
Woodstock

### BELKNAP COUNTY:

Aiton, Belmont, Center Harbor,  
Gilford, Gilmanton, Laconia,  
Meredith, New Hampton, Sanbornton,  
Tilton



## North Country Council Report

This has been another busy year at the Council. As we began our second year of operations from the Cottage at the Rocks, we reaffirmed the Council's commitment to serve community and regional needs.

The transportation committee had a busy agenda dealing with numerous local and regional projects. Highlights include: participation in a three-state discussion focused on Route 2, planning and funding several major bridge projects, planning and coordinating trail systems as well as addressing regional rail issues. The Portland Natural Gas Pipeline occupied a lot of time as we worked with the Attorney Generals Office and the communities along the proposed right of way dealing with location and mitigation issues. Work continued on the Route 16 Corridor Protection Project. Our two working groups from the 14 towns along the highway started to look at some of the potential actions that can be taken along the corridor and will be working towards guidelines and recommendations over the coming year. Major products of the Route 16 effort this past year were a tourism-scenic evaluation element and a design guidebook, both of which will be very useful to local planning boards. Transportation funding activities were a priority with the Council's Transportation Committee and By Way Council. During the year both committees solicited projects to be funded by the Transportation Enhancement Program and the Scenic By Way Program. Recommendations for funded projects were made to the state and federal agencies, results of those efforts will be known this spring.

The year saw the approval of our fifth EDA public works grant since 1991. The latest grant approved was to the Town of Colebrook. The Colebrook Grant brings N.C.C.'s twenty five-year record of EDA funding in the North Country to \$33 million. Work continues on the Haverhill and Lancaster E.D.A. projects and is complete in North Conway and Littleton. The Council's new Economic Development Committee was formed and began meeting. Planning for the new North Country Regional Overall Economic Development Program began. New projects for E.D.A. funding are now being solicited for inclusion in the O.E.D.P.

The N.C.C. Business Resource Center opened and has been in use by area entrepreneurs for the last six months.

The Council continued its work representing the interests of the communities on the Connecticut River, and the region as a whole in the in the Fifteen Mile Falls Hydro Re-Licensing project. The Council was a key player in the negotiations and was able to represent community interest in the operating agreement, insuring that the present access/use continue and that reservoir levels and flow regime remain intact. This means that recreation activities and local tax revenue potential will be equivalent to present conditions. We will continue to stay on top of this critical issue during the coming years.

This last year, the North Country Council Scenic and Cultural By Way Council adopted a Plan for the Regional By Way and developed a marketing publication which will be printed during the spring of 1998. In addition, the Council submitted a proposal to the Federal Highway Administration to have National Scenic By Way designation on the Kancamagus Highway expanded to include portions of Routes 302, 3 and I93 creating a

continuous loop through the White Mountains. Work also continued on the Connecticut River Scenic By Way in cooperation with Vermont and Massachusetts.

The Community Design Program at the Council provided design assistance to Jackson, Haverhill, Whitefield, Bethlehem, Colebrook, Lancaster and Littleton. G.I.S. mapping continued for the entire North Country and individual projects were done for Lisbon, Littleton and Colebrook. The Council also hosted the Northeast Your Town Training Program. This unique program brought 30 local civic leaders and new planning professionals together with a national level community design faculty for a three day intensive community design program. Support of public involvement in community decision making was provided to several towns through survey projects and local forums around the region.

Solid waste planning services continued at the Council with every town in the region getting support from the Council's Solid Waste Staff. On a regional level, the Household Hazardous Waste Program is entering its eleventh year. A regional glass - crushing program began, with the Town of Lancaster in the lead. Support was provided to the region's schools on recycling everything from paper to plastic and glass.

Local technical assistance has always been a mainstay of Council activity, this last year was no different. The Council's grant - writing, planning and engineering staff worked with many of the regions 279 boards and councils on so many locally significant projects that they would be too numerous to mention. Libraries, industrial parks, ordinances, plans, site plan review, water and sewer feasibility, drainage projects, transfer stations master plans, land development capability assessment, water access, road improvement and handicapped access were just a few of the results.

As the year came to a close, the Council forged a relationship with a sister region in the Czech Republic. As a result of this effort, we hope to have local officials, non -profits and businesses from the North Country working with peers in Europe developing mutually beneficial projects and establishing a connection for the North Country into the European Union. In November, a regional official from the Slovak Republic came to the office for a day and a similar dialogue is starting.

The end of the year also witnessed the kick off of a telecommunications initiative at the Council with support from Bell Atlantic, C.D.F.A. and other partners. This important activity is the result of 4 years of study and some intensive work during the last six months.

The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country. As a region, the North Country contains one third of the land - mass of N.H. and one fifth of its municipalities.

Respectfully submitted:

  
Preston Gilbert

## 1997 Report of Services

### NORTH COUNTRY HOME HEALTH AGENCY

*Supporting You Alongside Your Family and Physician*



North Country Home Health Agency, founded in 1971, is a non-profit health care organization dedicated to providing *quality* Home Health Care, Supportive Services, Hospice Care and Community Education.

**Home Health Care** is one of the fastest growing segments of care in the health care field. This rapidly expanding type of care is the result of a demand for cost-efficient and highly effective health care services. With shorter hospital stays and new technology, home health care has gained a new prominence as a solution for delivering health care services.

**Supportive Services** are provided by home health aides, homemakers and companions. They insure that the elderly, ill and disabled live in healthy households, have clean clothes, nutritious meals and proper assistance with their daily activities. Home health care is dedicated to supporting individuals alongside their families and physicians ... *at home*.

**Hospice Care** makes it possible for those living with terminal illness to spend the final stages of their lives at home or in home-like settings. Hospice is a comprehensive, team directed, client and family-oriented program of care that supports individuals and families coping with terminal illnesses.

**Community Education**—an essential element of home health care's success is the emphasis on patient/family education and participation. This approach is used with all of our clients and duplicated in the wider community through educational programs and health screenings.

As a not-for-profit agency, **North Country Home Health Agency** raises money from individuals and towns to provide reduced fee and free care. With tightened parameters for health insurance coverage, particularly Medicare for the elderly, many people have limited health care benefits. We greatly appreciate your town's support of our work and your efforts to provide quality health care to your community. At North Country Home Health Agency no one is denied access to essential services—to be eligible patients only must meet the eligibility criteria for home care.

The following home services were provided to individuals and families in Gorham during 1997:

Type of Care	# of Visits	Type of Care	# of Visits
Nurses	325	Nurses' Aide	2000
Physical Therapy	172	Homemaker	136
Occupational Therapy	4	Companion	2
Medical Social Service	14		

Additionally, 63 Health Screenings and Clinics were offered to the public in 1997. Over 1100 North Country residents participated in these preventative health programs.

Respectfully Submitted,

*Mary E. Ruppert*

Mary E. Ruppert  
Executive Director

RESOURCE INFORMATION

PROPERTY TAX EXEMPTIONS: A permanent application for the following exemptions must be filed with the Town by March 1st following the notice of final tax:

**Veteran's Service Exemption (RSA 72:28)**

Must be a resident of New Hampshire for at least one year preceding April 1, must claim exemption on residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

**Unified Elderly Exemption (RSA 72:39-b)** The following elderly exemptions were adopted at the 1997 annual town meeting:

For a person 65 years of age up to 75 years	25,000
For a person 75 years of age up to 80 years	50,000
For a person 80 years of age or older	100,000

To qualify, the person must have been a New Hampshire resident for at least five (5) years; own the real estate individually or jointly, or if the real estate is owned by his spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st in the year in which the permanent application is filed.

In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined net income of less than \$26,400; such net income to be determined by deducting from all monies received from any source whatsoever the amount of any of the following or the sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; and (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence.



## **RESOURCE INFORMATION**

### **Blind Exemption (RSA 72:37)**

Must be legally blind as determined by the Blind Services Department of the Vocational Rehabilitation Division of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

### **Wood Heating Energy Systems Exemption (RSA 72:70)**

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

### **Current Use (RSA 79-A)**

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use there must be a minimum of ten (10) acres of open land.

# FINANCIAL REPORT

## Collected during 1997:

Auto Permits (3,892 issued)	\$415,188.00
Dog Licenses & Fines	3,348.50
Title Certificates	1,252.00
U.C.C. Filings	3,244.25
Certified Birth, Death & Marriage Copies	696.00
Marriage Licenses	1,170.00
Filing Fees	<u>66.00</u>

## TOTAL DEBITS

\$424,964.75

## Remitted to Treasurer during 1997:

Auto Permits	\$415,188.00
Dog Licenses & Fines	3,348.50
Title Certificates	1,252.00
U.C.C. Filings	3,244.25
Certified Birth, Death & Marriage Copies	696.00
Marriage Licenses	1,170.00
Filing Fees	<u>66.00</u>

## TOTAL CREDITS

\$424,964.75

## VITAL STATISTICS

### Vital Statistics Recorded During 1997

#### MARRIAGES:

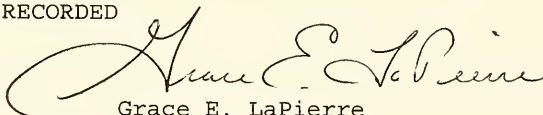
Marriages of Gorham Residents - Performed out of Town	0	
Marriages performed in Gorham	25	
Total Marriages Recorded		25

#### DEATHS:

Deaths of Gorham Residents - Occurring out of Town	21	
Deaths occurring in Gorham	15	
Total Deaths Recorded		36

#### BIRTHS:

Children born out of Town to Gorham Residents	26	
Total Births Recorded		<u>26</u>
TOTAL VITAL STATISTICS RECORDED		87

  
Grace E. LaPierre  
Town Clerk

**BIRTHS REGISTERED IN THE TOWN OF GORHAM**

For the Year Ending December 31, 1997

<b>Date of Birth</b>	<b>Place of Birth</b>	<b>Name of Child</b>	<b>Sex</b>	<b>Name of Parents</b>
January 29	Berlin	Julie Anna Labnon	F	Paula C. Lamarre Scott R. Labnon
March 2	Berlin	Samantha Jane Newton	F	Julie A. Newton Michael J. Shotts
March 9	Berlin	Derek Paul Lapete	M	Lisa G. Bourassa Mark F. Lapete
March 21	N. Conway	Abigail Rose Beals	F	Wendy L. Gianino Brian M. Beals
March 21	N. Conway	Emily Grace Beals	F	Wendy L. Gianino Brian M. Beals
March 25	N. Conway	Nathan John Blanchette	M	Lucy S. Croteau Peter Blanchette
April 4	Berlin	Amber Patricia M. Roberts	F	Roxanne Gaudette David R. Roberts
April 29	Berlin	Saqif Shadman	M	Sheerin Afroz Abu Z. Badruddin
May 3	Berlin	Stacy May Holmes	F	Vilma Lebrilla Jay J. Holmes
May 15	N. Conway	Lily Irene Kuliga	F	Margaret A. Nutt Paul F. Kuliga
June 1	Lancaster	Michaela Marie Wheeler	F	Solitaire Grinnell Richard A. Wheeler
June 18	Berlin	Bryanna Kimberley Briggs	F	Charlene D. Roy Richard A. Briggs
July 27	Berlin	Kamryn Louise Giroux	F	Michelle R. Giroux Marc R. Ouellette
July 28	N. Conway	Shyann Marie Ruel	F	Kathy Baillargeon Bradley S. Ruel
August 28	Berlin	Miles Manning Byrne	M	Angela L. Lawrence Casey M. Byrne
September 2	Berlin	Emily Ann Wanda Bradgon	F	June R. Voisine Scottie Bragdon

September 18	Berlin	Mallory Ann O'Brien	F	Kim A. Vachon James M. O'Brien
October 16	Berlin	Jarred Malcolm Stewart	M	Jennifer Watson Jeffrey Stewart
October 28	N. Conway	Ava Joseph Jackson	F	Elizabeth Micucci Stephen Jackson
November 3	Littleton	Aaron David Korzeniowski	M	Lisa A. Johnson Ron Korzeniowski
November 11	Berlin	Taylor Ann Fortin	F	Shelli Jekanowski Paul S. Fortin
November 17	Berlin	James Maurice Lemieux	M	Gisele M. Plourde Maurice P. Lemieux
November 17	N. Conway	Lacey Marie Poirier	F	Susan D. Chauvette Steven R. Poirier
December 4	Berlin	Shayla-Lynn Maegan Bisson	F	Lynn S. Adam Michael R. Bisson
December 12	Lebanon	Carlyle Jacob Jenson	M	Sara B. Wentworth Robert K. Jenson
December 16	Berlin	Brittany Anna Marino	F	Karie D. Marois Jonathan Marino



**DEATHS REGISTERED IN THE TOWN OF GORHAM**

For the Year Ending December 31, 1997

<b>Date of Death</b>	<b>Place of Death</b>	<b>Name of Deceased</b>	<b>Age</b>	<b>State of Birth</b>
January 20	Gorham	Carol A. Thurston	90	New Hampshire
February 14	Gorham	Merton Merrill	58	Vermont
February 23	Lebanon	Harvey H. Fontaine	77	Canada
March 2	Berlin	Walter A. Jodrey	83	Maine
March 3	Gorham	Mae Hamlin	72	New Hampshire
March 6	Berlin	Evelyn Gauthier	76	New Hampshire
March 13	Gorham	Alfred Tourangeau	88	New Hampshire
March 21	Gorham	Alice G. LeBlanc	86	Canada
March 22	Berlin	Victoria Demers	87	Canada
March 22	Colebrook	Aline M. Therrien	91	New Hampshire
April 6	Gorham	Norman Pellerin	71	New Hampshire
April 17	Lebanon	Margarett M. Webb	71	New Hampshire
April 20	Berlin	Raymond L. Lepage	59	New Hampshire
April 26	Gorham	Lionel A. Roy	67	Canada
May 21	Pinkham Grant	James L. Schneider	46	Massachusetts
May 31	Gorham	Keith G. Begnoche	22	Rhode Island
May 31	Gorham	George William Perry	50	Rhode Island
June 1	Berlin	Mary J. Turner	86	Nova Scotia
June 11	Gorham	Blanche M. Ouellette	86	New Hampshire
July 3	Lebanon	Olive Hurley Ryerson	75	New Hampshire
August 4	Pleasant Rdg	David William Shelly	53	New Jersey
August 13	Berlin	Howard Gordon Gorham	76	New Hampshire
August 17	Lebanon	Armand D. Guerin	52	New Hampshire
August 28	Gorham	Verna Coolidge Potter	87	Maine

September 7	Lancaster	Walter Vachon	85	New Hampshire
September 16	Lancaster	John Henry Walker	80	New Hampshire
September 26	Lancaster	Helen May Morel	75	Maine
September 27	Gorham	Stephen T. Carmody	29	New York
October 23	Gorham	Frank Albert Toth	80	Minnesota
November 7	Berlin	Dorothy Etta Crews	91	New Hampshire
November 19	Berlin	Maynard T. Bruns	89	Maine
November 23	Berlin	Blanche W. Libby	88	New Hampshire
November 29	Berlin	Donald R. Gendron, Sr.	60	New Hampshire
December 7	Berlin	Kenneth D. Clarke, Jr.	50	Rhode Island
December 11	Berlin	John R. Dalphonse	71	New Hampshire
December 29	Berlin	Catherine F. Harper	89	New York

## MARRIAGES REGISTERED IN THE TOWN OF GORHAM

For the Year Ending December 31, 1997

Date of Marriage	Place of Marriage	Name and Surname of Bride and Groom	Residence of Each at Time of Marriage
January 18	Gorham	Scott Mark Buteau Trishia Lyn Guilmette	Gorham Gorham
February 14	Gorham	Dale Arnold Plasencia Suzanne Marie Daley	Gorham Gorham
March 12	Gorham	Richard Allen Briggs Charlene Dianne Roy	Gorham Gorham
April 5	Berlin	Raymond Paul Pinard Margaret Esther Beauregard	Gorham Gorham
April 27	Randolph	Matthew Jay D'Ercole Vespar Amy Towle	Gorham Gorham
May 17	Gorham	Armand A. Provencher, Jr. Carol Ann Cantin	Gorham Gorham
May 25	Berlin	John Lionel Daigle Nicole Noella Aubut	Gorham Gorham
June 11	Gorham	Michael Carl Fusco Linda Marie Garamella	Shelton, CT Shelton, CT
June 14	Carroll	Douglas Ralph Gleason Kelly Marie Plummer	Gorham Gorham
June 14	Gorham	Jean Robert Drouin Nicole Diane Danais	Norcross, GA Brighton, MA
June 15	Gorham	Michael Robin Dupont Erin Elizabeth Jacobs	Gorham Gorham
July 5	Gorham	Raymond Keith Audette Brenda Jean Goodwin	Bar Mills, ME Bar Mills, ME
July 19	Gorham	John Richard Berry Melissa Agnes Shepherd	Fairfield, ME Fairfield, ME
July 27	Gorham	Charles William Lessard Karen Dee Porter	Gorham Gorham
August 8	Gorham	Peter Nelson Labonte Judy Ann Therriault	Gorham Gorham
August 9	Gorham	Scott Normand Allen Tamara Ann Jensen	Berlin Gorham

August 9	Gorham	Alan Robert Jutras Kristen Marie Boucher	Marlborough, MA Marlborough, MA
September 13	Gorham	Craig Marcel Jos. Fillion Jill Marie Gauthier	Berlin Gorham
September 20	Gorham	Eric Clifford Sutliff Susan May Swick	Pittsburg, PA Evansville, IN
September 25	Gorham	Robert Gonsalves, Sr. Gail Marie Hopkins	W. Warwick, RI W. Warwick, RI
October 4	Gorham	John Frederick Donaldson Mika Yagi	Gorham Gorham
October 19	Berlin	Merrill G. Santy Candice Anne Leach	Gorham Gorham
December 13	Gorham	Kerry Paul Theriault Courtney Christine Evans	Gorham Gorham
December 28	Gorham	Benton Irving Monk, Jr. Elizabeth Marie Kaehler	Gorham Gorham

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

  
 Grace E. LaPier  
 Town Clerk



## **MEETING SCHEDULES OF TOWN DEPARTMENTS**

### **Ambulance Department:**

First Monday of every month except July, August, and September

### **Budget Committee:**

As published during month of January

### **Conservation Commission & Forest Management Committee:**

As called by their respective Chairman

### **Fire Department:**

Meetings held on first Tuesday of each month at 6:30 P.M. at Gorham Fire Station unless otherwise scheduled by the Fire Chief

### **Gorham District Court:**

As scheduled by Judge and Clerk of Court in Gorham Town Hall Auditorium

### **Gorham School Board Meeting:**

Each month at Gorham Middle High School Library or as called by the Chair

### **Library Trustees Meeting:**

As called by their respective Chairperson

### **Planning Board:**

Second and fourth Thursday of the month at 7:00 P.M. at Gorham Town Hall depending on case load

### **Selectmen's Meeting:**

Every Monday at 7:00 P.M. or as posted at Town Hall

### **Supervisors of Checklist:**

As published preceding each election at Gorham Town Hall

### **Water Commission Meeting:**

Every Monday at 7:00 P.M. at Water & Sewer Office including holidays except as posted

### **Zoning Board of Adjustment:**

First and third Thursday of the month at 7:00 P.M. at Gorham Town Hall depending on case load

# NOTES

## TOWN HALL FUNCTIONS

### **Tax Collector/Town Clerk Office:**

Hours: Monday, Wednesday, Friday - 8:30 to 12:00 1:00 to 5:00  
Tuesday and Thursday - 8:30 to 1:00 2:00 to 5:00

Phone: 466-2744

Car Registrations: Registration in month of birth. Resident Tax for current and prior year must be paid.

Dog Registration: Due May 1st, if dog is over 3 months old.  
Neutered Male/Spayed Female: \$ 6.50  
Unneutered Male/Unspayed Female: \$ 9.00  
Rabies Certificate is required to register dog.  
\$25.00 Forfeiture if not licensed by June 1st  
(RSA 466:13)

Property Taxes: Town has semi-annual billing. First issue is due July 1st; Second Issue due December 1st or thirty (30) days after date of issuance.

Resident Tax: \$10.00 per resident ages 18 - 65. Due December 1st or at time of car registration.

Voter Registration: New voters can register with the Supervisor of the Checklist or the Town Clerk. Proof of age and citizenship are required.

### **Public Library:**

Hours: Monday through Friday 1:00 P.M. to 9:00 P.M.

Phone: 466-2525

**TOWN CLERK / TAX COLLECTOR**  
20 Park Street  
Gorham, NH 03581



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U.S. POSTAGE  
PAID  
GORHAM, NH  
03581  
MAR 03, 98  
AMOUNT

**\$1.70**  
00057708-03

Special Collections  
University of New Hampshire  
Durham, NH 03824

**GORHAM INC. 1836**